



St. Paul's Hospital & St. Paul's Hospital Foundation
2014-15
Annual Review



Exceptional People.
Extraordinary Care.



Welcome to St. Paul's Hospital

A community of health, hope and compassion for all.



St. Paul's Hospital

We are inspired by the healing power of God to meet the needs of those served through quality health care and education in collaboration with the Saskatoon Health Region.



- *Respect for All*
- *Collaborative Partnerships*
- *Compassionate Caring*
- *Holistic Care*
- *Stewardship*

St. Paul's Hospital is a 230-bed acute care teaching facility providing medical services and expertise to the people of Saskatoon and Northern Saskatchewan. St. Paul's Hospital is independently owned and was founded by the Grey Nuns over a century ago, in 1907. Our volunteer Board of Directors oversees governance of the Hospital on behalf of our owners. Physicians, health care workers, staff and volunteers at St. Paul's deliver compassionate, holistic care that focuses on healing the body, mind, spirit and soul in an environment that is welcoming to family and community.

Owned by the Saskatchewan Catholic Health Corporation and supported through a partnership with Saskatoon Health Region (SHR), St. Paul's Hospital provides expertise and leadership in the health region in Renal (Kidney) Services, Emergency Services, Palliative Care Services, Medical Imaging and Nuclear Medicine, Spiritual and Cultural Care, Chronic Disease Management, Mental Health and Addictions, Laboratory Medicine, Saskatchewan Transplant Program and Ethics Services. The Leslie and Irene Dubé Urology Centre of Health is also located at St. Paul's Hospital.

St. Paul's Hospital 2014-2015 Board Members

Back row (l-r)

Jean Morrison – President & CEO; David Eberle; David Patola; Colleen Cameron-Bergan – CEO, SPH Foundation Board; Dr. Sarah Oosman

Middle (l-r) Dr. Hugh Wood; Sr. Emeline Pena

Seated (l-r) W.A. (Bill) Edwards – Chair; Lise de Moissac

Missing: Robert (Bob) Kirkpatrick – Vice Chair; Bishop Donald Bolen; Dr. Bruce Berscheid; W. Roderick (Rod) Donlevy





(l-r) Bill Edwards, SPH Board Chair and Jean Morrison, SPH President and CEO

Message from the Hospital CEO and Volunteer Board Chair

Each year, this Annual Review provides us with the opportunity to reflect on and to celebrate the commitment to holistic healing and compassionate care our Hospital was founded upon.

We often hear people in our community say there is something special about St. Paul's Hospital; that they get a special feeling when they walk through the doors here. We agree, and we feel it's the exceptional people who work and volunteer here that make our Hospital unique.

Whether it's a physician who takes an extra moment to chat with a patient during rounds, a health care worker who makes sure a visiting family member is comfortable or a volunteer who helps someone who looks lost in our Hospital, the ethic of care upon which the Grey Nuns founded St. Paul's Hospital in 1907 still exists today.

It's this ethic of care that, combined with the medical expertise of our staff, results in extraordinary care for our patients. We are guided in achieving this level of care by our Mission Office, that works with our physicians, health care workers and volunteers to deliver medical care that is compassionate and respectful of the whole person. We also celebrate our unique partnership with Saskatoon Health Region (SHR) and our

ongoing work with it to advance the quality of health care in our Hospital and the Region.

St. Paul's is perhaps best known for its expertise in renal health, transplants, palliative care and spiritual care. We are proud of our leadership in the ten key program areas that you will read about in this Annual Review, and together with SHR, we continue to work to integrate these services across the Region.

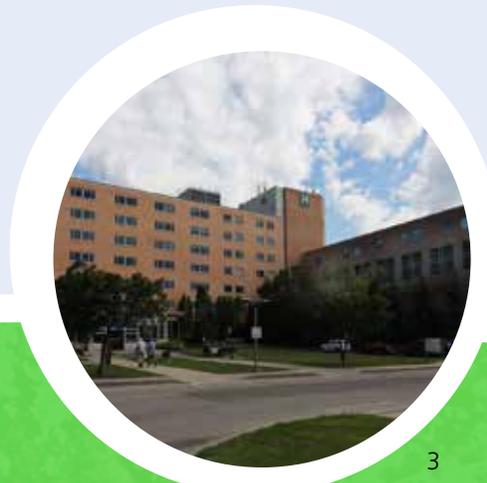
While our compassionate approach to health care has always been the backbone of St. Paul's Hospital, it is our exceptional people in combination with our success in acquiring and utilizing state-of-the-art equipment that, over the past century, has resulted in our ability to provide extraordinary care to the people of Saskatchewan.

We are so thankful for the outstanding work of everyone at St. Paul's Hospital as well as to our owners, the Bishops of Saskatchewan (through the Saskatchewan Catholic Health Corporation) as we work to create a community of health, hope and compassion for all.

Jean Morrison
President and Chief Executive Officer

Bill Edwards
Volunteer Board Chair

*Exceptional People.
Extraordinary Care.*



Supporting the Health and Healing of Mind, Body, Spirit & Soul

St. Paul's Hospital physicians, health care workers, staff and volunteers are committed to delivering expert health care that is holistic and compassionate.

The Hospital's Mission Office offers concrete ways staff can live the vision, mission and values of the Hospital, both in their daily work and in the community. In the spirit of Saint Marguerite d'Youville and the Grey Nuns, the Mission Office conducts daily rounds to check in on the well-being of staff, publishes a quarterly staff newsletter and organizes events and activities to recognize and celebrate our exceptional people. By supporting staff in their commitment to holistic and compassionate care in addition to enhancing the well-being of patients and families through the arts and through sharing the vision, mission and values of the Hospital with the community, the Mission Office is supporting the health and healing of mind, body, spirit and soul at St. Paul's Hospital.

Living Our Mission

Mission Week, held each October, is an exciting and meaningful time at St. Paul's Hospital. Staff are provided with opportunities to celebrate and rekindle their connection to the Hospital's mission, vision and values, including a Commitment Ceremony that offers the occasion for renewing their dedication to holistic care. Presentation of the peer-nominated Mission In Action awards that recognize staff for their leadership in demonstrating the Hospital's

core values is another feature of Mission Week.

Celebrating Our Deep and Lasting Relationship with Our Community

Each year on Community Day, our Hospital hosts more than 600 schoolchildren on our Hospital's front lawn and provides lunch and entertainment for everyone attending, including parents, families, representatives from local businesses and the many Hospital volunteers who participate. It's our way of celebrating the spirit of community and saying Thank You to everyone who contributes to health care in our community.

Healing Through the Arts

Through the Mission Office's Healing Arts Program, the creative arts are used to enhance the well-being of patients, families, caregivers and the community. The Program's artist-in-residence and music therapist work with patients to further heal the body, mind, spirit and soul through art and music. The Program, run in collaboration with Volunteer Workforce Services, is funded by St. Paul's Hospital Foundation. Patients are referred to the Healing Arts Program by doctors, nurses and other health care staff. Patient artwork galleries, poetry readings and concerts are often organized to extend the benefits of Healing Arts to everyone in the Hospital.

St. Paul's Hospital Mission Office



Vision Mission Values

(l-r) Visitors to St. Paul's Hospital are welcome to play the piano located next to the patient elevator on the main floor. Pictured here is young visitor Duncan who is all smiles as he joins Raymond Risling, a frequent visitor who is often heard playing the piano, to the delight of patients and their families





(l-r) Community artist Freddy Spyglass with St. Paul's Hospital's Artist in Residence Marlessa Wesolowski paints with patients, family and community members in the in Hospital's Healing Arts studio





Dr. Chris Wall, Interventional Radiologist

Service Analysis



	2013-14	2014-15
Service Capacity		
Acute Care Beds (Available Beds)	251	251
Acute Care Beds (Planned Beds)	245	245
Avg Daily Census (Actual Patient Days / Days in the Year)	251	254
Palliative Care Beds (Included in Above Totals)	12	12
Service Activity		
In-patient Admissions	9,800	9,871
Emergency Room Visits	41,821	42,799
Out Patient Visits (Estimate Only)**	15,187	15,986
Surgical Cases (In-patient) OR Only***	3,712	3,581
Surgical Cases (Day Surgery) OR Only***	6,465	6,886
Dialysis – Hemodialysis Treatments****	35,489	49,906
Kidney Transplants****	27	19
Occupancy Rate (true occupancy rate as of April 1)	101%	105%
Average Length of Stay	9.4	9.3
Admissions		
Average patients admitted per day	28	27
Busiest day of the week (on average most admissions)	Tues	Tues
Busiest month of the year (most admissions)	Jan '14	Jul '14



** Registered and non-registered outpatients – does not reflect visits.

***Excludes long waiters 2001/02 to 2008/09.

****Excludes KPs (kidney/pancreas transplants).

*****Dialysis/hemodialysis treatments including SPH Incentre, Cameco Community Renal Health Centre (CCRHC), RUH, Tisdale, Prince Albert and North Battleford.



Managed Program Area Highlights

At St. Paul's, patients and their families can find sanctuary and a place for quiet reflection in the Chapel, Multi-faith Stillness Room, First Nations Prayer and Ceremonial Room and various Quiet Rooms.

Saskatoon
Health
Region



St. Paul's Hospital

St. Paul's Hospital Managed Programs

St. Paul's Hospital offers a comprehensive range of services to people living in Saskatoon and Saskatchewan. In addition, St. Paul's Hospital manages the following programs on behalf of and throughout Saskatoon Health Region:

*Renal (Kidney) Services
Emergency Services
Palliative Care Services
Medical Imaging and Nuclear Medicine
Spiritual and Cultural Care
Chronic Disease Management
Mental Health and Addictions Services
Laboratory Medicine
Saskatchewan Transplant Program
Ethics Services*

Spiritual Care

Spiritual Care has always been an integral aspect of patient care at St. Paul's Hospital. Rooted in the spirit of Saint Marguerite d'Youville who founded the Grey Nuns in the 18th century, St. Paul's continues the tradition of Catholic health care in which all people are cared for with compassion. As leaders of the Saskatoon Health Region's Spiritual Care Program, our Spiritual Care workers assist patients and families of all faiths with their spiritual needs.

Because we also are a teaching facility, our Hospital's commitment to Spiritual Care extends into education and training. Since 1992, we've been offering nationally accredited programs in Clinical Pastoral Education which include instruction, group work and student clinical practice in Saskatoon hospitals. This year, through a partnership with the University of Saskatchewan, Spiritual Care co-sponsored a research project that examined patient-reported outcomes of Spiritual Care Service. The results were presented at the Canadian Association for Spiritual Care and Covenant Health Research Day and will be published soon.

Spiritual Care also continues to focus on further integrating spiritual care throughout Health Region facilities. The Department developed a Smudging Facilitation policy and is seeking approval to transform the fourth-floor Chapel at Royal University Hospital into a multi-faith facility. At St. Paul's Hospital, the First Nations Prayer and Ceremonial Room received new artwork, a ceremonial drum and rattle and renewed four-colours flooring.

Ethics Services

From the particular perspective of a Catholic health care facility, St. Paul's Hospital has long recognized that patients, families and staff must sometimes make difficult health care decisions that may include conflicts of values. During these times, Ethics Services is available to provide ethics consultation and education support to patients, families and staff.

Significant time was spent this year enhancing the capacity of Ethics Services. The SPH Ethics Committee and the Saskatoon Health Region/Saskatchewan Cancer Agency Joint Ethics Committee collaborated during Ethics Week to provide education for health care workers.

Work on the revising the Health Region's Resuscitation Policy, Resuscitation Care Plan and Serious Illness – Sudden Collapse Plan also continued, which involved extensive consultation throughout the Health Region. The Serious Illness – Sudden Collapse Plan was reviewed and incorporated into the plan to improve continuity of care for patients transferring between acute care and long-term care. Additionally, through a partnership with Mental Health and Addictions Services, work began on a policy to guide the care of individuals with addictions in SHR's acute and long-term care settings.

St. Paul's Hospital also expanded its Advance Care Directives with the development of a new Advance Directive.



Connie Lachapelle, Spiritual Care Manager speaking with a patient in the Multi-faith Stillness Room

Henry (Boss) Gardipy explains the significance of the drum for ceremonial use at the Open House of the First Nations Prayer and Ceremonial Room on June 18, 2014





Medical Laboratory Technologist Karen Slattery explains how the new Digital Transmission Electron Microscope works

Laboratory Services

The St. Paul's Laboratory performs testing and specimen analysis for patients within the Health Region as well as referrals from outside the Region. Pathology and Laboratory Medicine supports patient care by providing diagnostic testing in the areas of Anatomical Pathology, Microbiology, Clinical Biochemistry, Clinical Hematology, Transfusion Medicine and Cytogenetics. The technology and equipment in the SPH Laboratory is complex and the knowledge and skills of staff are called upon daily to test and interpret results prior to verification. With 80% of Health Region patients requiring laboratory services, the work of our staff is very important to ensuring the best possible patient care.

This year, the new \$1.4-million Kinsmen Foundation Digital Transmission Electron Microscope (TEM) in the Mosaic Laboratory opened at St. Paul's Hospital. The TEM, the only one in Saskatchewan used for clinical diagnosis, is life-saving technology used to examine tissue samples at a cellular level. The new TEM dramatically reduces wait times for diagnosis and treatment, and also facilitates acute care training and research at St. Paul's.

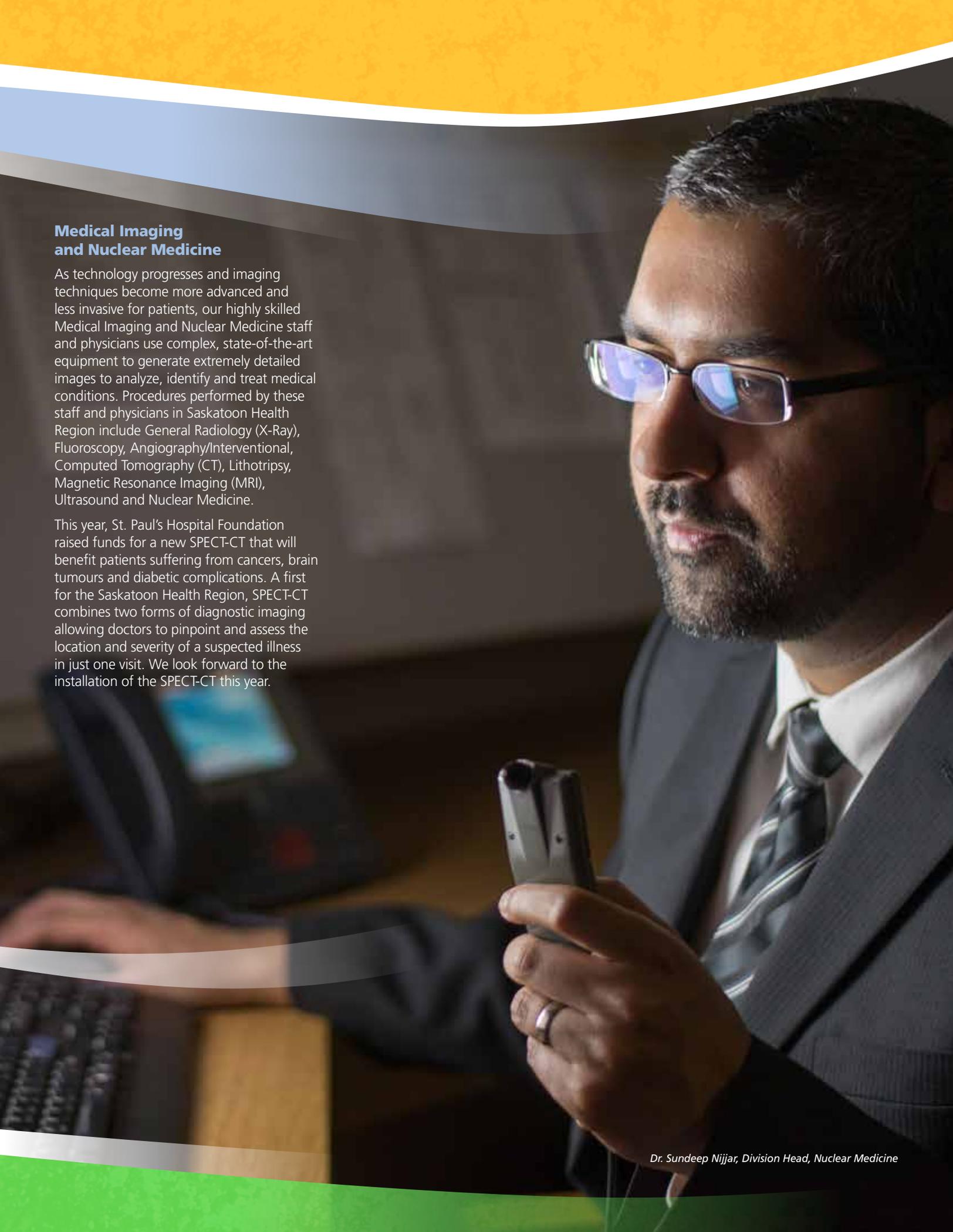
Emergency Services

Emergency Services throughout the Saskatoon Health Region are supported by St. Paul's Hospital. In this dynamic, challenging and fast-paced environment, dedicated teams of physicians, nurses and support staff deliver expert care with compassionate regard for not only the physical but also the spiritual and cultural needs of their patients.

This year, several Emergency Services-associated initiatives were successfully completed. To ensure the protection of patients, staff and the public from harmful pathogens such as Ebola, a specialized regional isolation room was designated at St. Paul's. Work also began on a regional project to help eliminate errors during patient transfers. As well, the Department worked with MD Ambulance to improve patient flow processes and as a result, ambulance attendant wait times in Emergency have been reduced. Further, a Patient Satisfaction Survey was conducted at St. Paul's and will be conducted at Saskatoon's two other emergency departments to obtain feedback from patients and the public that will provide information that will help us better tailor Emergency Services to meet increasing demand across the region.



Nuclear Medicine Technologist Jenna Frey operating a nuclear medicine camera at St. Paul's Hospital

A man with a beard and glasses, wearing a dark suit, white shirt, and striped tie, is looking intently at a smartphone he is holding in his right hand. The background is blurred, showing what appears to be a computer monitor and keyboard. The image is framed by a yellow curved shape at the top and a green curved shape at the bottom.

Medical Imaging and Nuclear Medicine

As technology progresses and imaging techniques become more advanced and less invasive for patients, our highly skilled Medical Imaging and Nuclear Medicine staff and physicians use complex, state-of-the-art equipment to generate extremely detailed images to analyze, identify and treat medical conditions. Procedures performed by these staff and physicians in Saskatoon Health Region include General Radiology (X-Ray), Fluoroscopy, Angiography/Interventional, Computed Tomography (CT), Lithotripsy, Magnetic Resonance Imaging (MRI), Ultrasound and Nuclear Medicine.

This year, St. Paul's Hospital Foundation raised funds for a new SPECT-CT that will benefit patients suffering from cancers, brain tumours and diabetic complications. A first for the Saskatoon Health Region, SPECT-CT combines two forms of diagnostic imaging allowing doctors to pinpoint and assess the location and severity of a suspected illness in just one visit. We look forward to the installation of the SPECT-CT this year.

Dr. Sundeep Nijjar, Division Head, Nuclear Medicine



Tyrell Saskatchewan, one of our youngest hemodialysis patients, at St. Paul's Hospital's Hemodialysis In Centre

Leanne Friedenstab, Manager of St. Paul's Hospital's Hemodialysis In Centre and Plasmapheresis

Renal (Kidney) Services

St. Paul's Hospital is the provincial leader in the treatment of renal (kidney) diseases, providing specialized services within Saskatoon Health Region as well as to Northern communities.

Since May 1960, when Saskatchewan's first kidney dialysis was performed at St. Paul's, thousands of kidney patients have benefited from Renal Services. Hemodialysis services are provided at the Hospital, in a community setting at the Cameco Community Renal Health Centre at St. Paul's and in satellite units in Lloydminster, North Battleford, Prince Albert and Tisdale. Renal Services also provides training and support for patients to perform their own dialysis via peritoneal dialysis and for those who wish to receive hemodialysis at home through the Home Based Therapies Program.

More than 50% of St. Paul's renal patients are diabetic. These patients are susceptible to complications requiring complex testing that will soon be possible with the Hospital's new SPECT-CT diagnostic imaging scanner that will be installed in 2015.

Disease prevention is also a goal of Renal Services. The Chronic Kidney Disease Outreach Program works with Northern communities to prevent kidney diseases by promoting healthy living. Once diagnosed, patients and their families are taught how a healthy lifestyle and proper diet can help slow the progression of kidney disease and how to manage it. This past year, with funds raised by the Foundation, the program was expanded to reach more communities.

Further, initiatives were undertaken to improve patient flow through Renal Services, to enhance education on kidney disease treatment options and to improve teaching tools and resources to better meet patient needs. Hemodialysis programs across the province are partnering with Saskatchewan Polytechnic to support staff training for hemodialysis. The program will provide training that merges self-study, distance learning and technical training in Regina and Saskatoon.

Chronic Disease Management

Our interdisciplinary team of experts in Chronic Disease Management assists clients and families as they adjust to living with chronic disease. Programs and services include education sessions, supervised exercise programs, individual counselling, disease management clinics and self-management and stress management workshops.

This past year, one area of focus was on how chronic obstructive pulmonary disease (COPD) patients utilize our Emergency Department. Work is now underway to test how to best provide support in the community to offset and reduce the need for these individuals to revisit Emergency.

Mental Health and Addictions

Mental Health and Addiction Services provides in-patient acute, residential and outpatient clinical services to individuals living with mental health and/or addiction issues.

The Department is enhancing mental health care in our community by participating in a number of initiatives such as the Saskatoon Hub and Centre of Responsibility (COR) model, which brings together health care professionals, social service workers and other community partners for strategic prevention and reduction of crime. Two Police and Crisis Teams (PACTs) were created that focus on responding immediately to crisis calls received by police and subsequently when appropriate helping individuals find immediate support and services for mental health and addictions issues.

Mental Health and Addictions also is strengthening its group partnership with Primary Health Services, Population and Public Health Services, Client Patient Access Services and Home Care to better support Lighthouse Supported Living residents. Benefits to Lighthouse resulting from this partnership include a stabilization shelter, a mobile outreach van, addictions counselling, personal care support, nursing care, paramedic services and a number of beds. Mental Health and Addictions also works with Whitecap Dakota Primary Health to develop services in that community.



Saskatchewan Transplant Program

St. Paul's Hospital is home to the Saskatchewan Transplant Program. Since its inauguration in 1989, the program has facilitated transplants of hundreds of corneas and kidneys, and supports patients who require or have received a heart, lung, combined kidney-pancreas or liver transplant.

There are over 600 organ recipients living in Saskatchewan. Of those, 473 received a kidney transplant. In 2014, 30 Saskatchewan residents received a kidney or kidney-pancreas transplant, and 112 residents received a cornea transplant. There currently are over 600 organ recipients living in Saskatchewan. Of those, 473 received a kidney transplant. This past year, 30 Saskatchewan residents received a kidney or kidney-pancreas transplant.

The "Offer Hope" campaign, which features personal stories of donors and recipients, was launched this year to raise public awareness of the benefits of organ and tissue donation across Saskatchewan. In addition, a regional policy to streamline and standardize the process for donation referrals was implemented. The policy is based on principles of patient and family-centred care to ensure that every patient and family understands, as part of end-of-life care, the right to participate in making an informed decision regarding organ and tissue donation.

Palliative Care Services

This year marks a special anniversary for palliative care in Saskatchewan as Palliative Care Services celebrates 25 years of providing quality, compassionate end-of-life treatment.

In 1990, St. Paul's developed the province's first Palliative Care Consultation Team, followed that same year by the opening of a 12-bed Regional Palliative Care Unit. Twenty-five years later, the Hospital continues to provide compassionate care to terminally ill patients and their families with the goal of improving the experience of people living with life-threatening illnesses or nearing the end of life.

In Palliative Care, close attention is focused on responding to patients' physical needs and maintaining their dignity, while also ensuring that the emotional, spiritual and cultural needs of patients and their families are met.

In this 25th anniversary year, processes that impact the delivery of holistic patient and family care were reviewed and improved. As well, the bereavement support group, which offers support for people and families coping with grief, was expanded to include two new support groups: the Shades of Grief and Healing Workshop, and Grief Talk. New state-of-the-art beds were purchased for the Palliative Care Unit with the generous support of donors and community partners. These beds provide additional comfort by allowing loved ones to lay next to patients.



(l-r) Bonnie Cockrum, a Licensed Practical Nurse at St. Paul's Hospital donated her kidney to Deb, a transplant patient with polycystic kidney disease

*Duc Pflegervu is currently on the transplant list
and waiting for a new kidney.
Photo by Bumblebee Photography*





Standing Centre (l-r) SPH Board Chair Bill Edwards and SPH Foundation Board Chair Colleen Cameron-Bergan
 Seated (l-r) Melanie Hilkeiwich; Alan Koop; Darlene Cooper; Neil Weber;
 Back Row (l-r) Dr. Arne Paus-Jenssen; Barb Berscheid; SPH President and CEO Jean Morrison;
 SPH Foundation CEO Bruce Acton; John Agioritis; Dr. Linda Walker;
 Mercedes Montgomery; Missing: Chris Boychuk; Denise Frey

St. Paul's Hospital Foundation

Philanthropic leadership in support of St. Paul's Hospital as inspired by the spirit of charity and compassion of the Grey Nuns.

- Donor-centred Philanthropy
- Accountability
- Community Support and Partnerships
- Innovation

St. Paul's Hospital Foundation is an independent body committed to advancing the mission, vision and values of St. Paul's Hospital by raising, managing and allocating funds for St. Paul's Hospital in keeping with donors' wishes. Founded in 1982, the Foundation comprises experienced and dynamic professional employees supported by volunteers, all of whom support the Hospital's vision of a community of health, hope and compassion for all.

SPH Foundation Board of Directors 2014-2015

The SPH Foundation Board of Directors 2014 includes Colleen Cameron-Bergan (Chair), John Agioritis (Vice Chair), Barb Berscheid, Chris Boychuk, Darlene Cooper (Secretary), Denise Frey (Treasurer), Melanie Hilkeiwich, Alan Koop, Mercedes Montgomery (Past Chair), Dr. Arne Paus-Jenssen, Dr. Vivian Walker

and Neil Weber as well as representation by Bill Edwards (SPH Board Chair) and Jean Morrison (SPH President and CEO).

SPH Foundation Board Committees

Governance and Board Development Committee: John Agioritis (Chair), Colleen Cameron-Bergan, Barb Berscheid, Darlene Cooper, Mercedes Montgomery, Dr. Vivian Walker

Human Resources Board Committee: Mercedes Montgomery (Chair), John Agioritis, Colleen Cameron-Bergan, Barb Berscheid, Chris Boychuk, Alan Koop, Glenn Sinden (at large),

Audit and Finance Board Committee: Denise Frey (Chair), Colleen Cameron-Bergan, Melanie Hilkeiwich, Alan Koop, Dr. Arne Paus-Jenssen, Neil Weber





(l-r) Colleen Cameron-Bergan, SPH Foundation Board Chair and Bruce Acton, SPH Foundation CEO

Message from the Foundation CEO and Volunteer Board Chair

As health care costs continue to rise and new medical technological advances emerge, the work of our Foundation becomes more and more crucial to ensuring our physicians and health care workers have the most up-to-date and advanced equipment with which to diagnose and treat patients.

As we look back on this year, we are reminded of the exceptional people – our physicians, staff and volunteers – who work here, and the extraordinary care they provide our patients.

We also are reminded of our donors, without whom purchasing and implementing new technologies to advance health care would not be possible. Their generous and giving spirit, and the ways in which they show they truly care about our patients, makes them exceptional people too.

This year St. Paul's Hospital Foundation raised \$5,397,747 to support the needs of St. Paul's Hospital. This includes \$215,000 raised in the St. Paul's Hospital Gift Shop, which is managed through the Foundation and supported by a volunteer staff including members of the SPH Nurses' Alumni.

We were thrilled to celebrate a spectacular year that included the 25th anniversary of the Mistletoe Ball; the opening of the new Mosaic Laboratory, home of the Kinsmen Foundation Digital Transmission Electron Microscope Suite; and the completion of fund raising for advanced medical equipment, including a new SPECT-CT that will enhance diagnostic and treatment capabilities, enhance teaching facilities and provide valuable learning experiences for our staff.

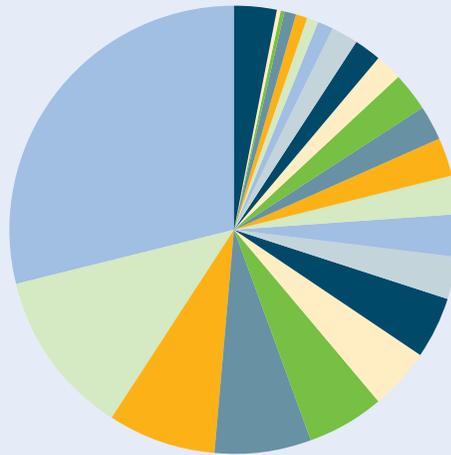
Thank you so much to the community groups, organizations, individuals and volunteers who so generously support the needs of our Hospital by giving to the Foundation. It is this generous spirit of giving that enables us to continue providing support for our exceptional people and the extraordinary care they provide.

Bruce Acton, CFRE
Chief Executive Officer

Colleen Cameron-Bergan,
Volunteer Board Chair



2014 Foundation Allocations



Total \$3,483,505

Through the generous support of our donors, St. Paul's Hospital Foundation allocated \$3,483,505 to St. Paul's Hospital in 2014.

Some highlights of the year included allocations for a SPECT-CT, the Kinsmen Foundation Digital Transmission Electron Microscope and new Palliative Care beds.

 Medical Imaging – SPECT-CT \$1,000,000	 SPH Foundation Draws \$91,611
 Departmental Funds \$418,691	 Thoracic Endoscopic Ultrasound \$91,439
 Kinsmen Foundation Electron Microscope \$276,072	 Vascular Doppler Ultrasound \$71,682
 Palliative Care Beds (12) \$242,232	 Healing Arts Program \$69,885
 Otolaryngology Carbon Dioxide Laser \$196,008	 Leslie and Irene Dubé Urology Centre of Health - Nurse Navigator \$65,307
 Progressa Beds for ICU (3) \$156,451	 GFTH Stretchers \$36,695
 Pylypchuk Hall (auditorium renovation) \$154,134	 Named Endowments \$28,837
 Hemodialysis Chairs \$109,626	 Sonosite Renal Ultrasound \$27,604
 Spiritual Care \$100,00	 Renal Telehealth Equipment \$26,405
 Catholic Health Administrative Fellowship \$100,000	 Staxi Chairs (11) \$14,565
 Professional Development \$94,413	 Community Relations (Annual Review) \$10,000
	 Additional Purchases \$110,848

Total allocations to St. Paul's Hospital (inception in 1982 to December 31, 2014) = \$51,754,621.00.

Report of the Independent Auditors on the Summary Financial Statements

To the Board

The accompanying summary financial statements of St. Paul's Hospital Foundation, Inc., which comprise the summary statement of financial position as at December 31, 2014, and the summary statements of operations and fund balances for the year then ended are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, of St. Paul's Hospital Foundation Inc. as at December 31, 2014.

We expressed an unmodified audit opinion on those financial statements in our report dated March 26, 2015.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations applied in the preparation of the audited financial statements of St. Paul's Hospital Foundation Inc. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statement of St. Paul's Hospital Foundation, Inc.

Management's Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of the summary financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditors' Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of St. Paul's Hospital Foundation, Inc. as at and for the year ended December 31, 2014 are a fair summary of those financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

KPMG LLP

Chartered Accountants
Saskatoon, Canada
March 26, 2015

SUMMARIZED STATEMENT OF FINANCIAL POSITION

December 31, 2014, with comparative information for 2013

	2014	2013
Assets		
Current assets	\$ 2,857,291	\$ 4,191,202
Investments	9,644,815	7,991,102
Cash and investments in trust for endowment funds	4,198,468	4,139,224
Equipment	6,783	4,205
Grey Nuns residence	395,878	395,878
	<u>\$ 17,103,235</u>	<u>\$ 16,721,611</u>
Liabilities and Fund Balances		
Current liabilities	\$ 254,849	\$ 258,366
Fund balances	16,848,386	16,463,245
	<u>\$ 17,103,235</u>	<u>\$ 16,721,611</u>

SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES

Year ended December 31, 2014, with comparative information for 2013

	2014	2013
Revenue		
Donations	\$ 2,342,579	\$ 3,929,204
Investment income	909,822	692,104
Gaming	1,164,147	938,938
Project revenue	691,152	423,462
Other	290,047	120,207
	<u>5,397,747</u>	<u>6,103,915</u>
Contributions to St. Paul's Hospital	3,483,504	3,177,911
Operating expenses	1,529,102	1,509,295
	<u>5,012,606</u>	<u>4,687,206</u>
Excess of revenue over expenses	385,141	1,416,709
Fund balances, beginning of the year	16,463,245	15,046,536
Fund balances, end of the year	<u>\$ 16,848,386</u>	<u>\$ 16,463,245</u>



(l-r) Dennis and Shell Balon

Our Donors

Each year, numerous corporations and community groups and hundreds of individuals and families generously give to St. Paul's Hospital.

Our donors often tell us they give to St. Paul's Hospital as a way to thank our physicians, nurses, employees and volunteers for the kind, compassionate care they or a family member received at St. Paul's.

There are many ways donors can support the Hospital. Options include major corporate and individual gifts; matching gifts that inspire others to give; smaller annual gifts; donations given one-time or regularly throughout the year; and gifts and tributes in memory of a loved one. Whatever the size of the gift, our donors' generous spirit of giving helps ensure our Hospital has the very best equipment available to support the expertise of our skilled and dedicated physicians and specialists.

With wonderful support in 2014, this year we were able to purchase new state-of-the-art equipment and replace well-worn but much-needed specialized items that make a big difference in the lives of both our patients and the specialists who treat them.

Digital Transmission Electron Microscope

St. Paul's Hospital physicians and technologists are now using one of the best diagnostic tools available. The new \$1.4-million Digital Transmission Electron Microscope (TEM), the only one of its kind in Saskatchewan, became operational at St. Paul's Hospital. Housed in our new Mosaic Laboratory that includes the Kinsmen Foundation Electron Microscope Suite, the TEM is life-saving technology used to examine tissue at the cellular level, significantly enhancing patient care and reducing diagnostic wait times. The TEM also is used for teaching and research.

SPECT-CT

Funds totalling \$2.4 million were raised for the purchase and installation of a SPECT-CT scanner, the first in Saskatoon Health Region. The SPECT-CT is used primarily for diagnosing, staging and monitoring treatment effects in multiple medical conditions such as prostate cancer and diabetic infections. It combines a nuclear medicine gamma camera with the latest diagnostic CT technology to produce both



(l-r) Donors Faye and Finlay Mackenzie learn from interventional radiologist Dr. Chris Wall about the positive impact of their donation toward an Advanced Imaging and Biopsy Ultrasound at St. Paul's Hospital



physiologic and anatomic images of the body. Installation of the SPECT-CT is expected to be completed in 2015.

Specialized Equipment

Through the support of individual donors and community partners, new specialized equipment was purchased including new hemodialysis chairs and state-of-the-art beds for use in the Palliative Care Unit that are comfortable, safe and large enough for loved ones to be physically close to patients. New motorized beds in the Intensive Care Unit offer patients greater comfort and gently rotate, enabling patients to breathe and change position more easily. An Otolaryngology Carbon Dioxide Laser for advanced care also was purchased.

Help Us Help You

The remarkable success of our "Help Us Help You" fund raising campaign was largely a result of tremendous efforts put forth by St. Paul's Hospital physicians Dr. Samson Haimanot, Dr. Chris Thomson, Dr. Chris Wall and Dr. Kylie Kvinlaug, who engaged with patients, families and the public to promote the impact that new state-of-the-art equipment has on patient care at the Hospital.

We are grateful to these physicians for taking time out of their busy schedules to support our campaign.

In 2014, funds were raised to purchase a number of pieces of equipment, including an Endoscopic Ultrasound Scope for use in internal medicine, and an Advanced Imaging and Biopsy Ultrasound used by physicians in diagnostic imaging, gastroenterology and therapeutic endoscopy. Both devices provide faster and more accurate diagnoses, thereby reducing treatment wait times.

A Mini C-Arm X-Ray Scanner will speed up diagnosis and treatment times for people with debilitating hand injuries, getting them back to work and back to normal faster. The scanner will also significantly reduce exposure to radiation for patients as well as for the physicians who perform countless plastic, reconstruction and microsurgeries each year.

A Portable Vascular Doppler Ultrasound, used by vascular and endovascular surgeons, is allowing patients with varicose veins to be treated with Radiofrequency Ablation under local anesthetic, resulting in fewer incisions and less pain and scarring. The device is allowing patients to get back to work and back into regular family life sooner.

(l-r) Vascular and Endovascular Surgeon Dr. Kylie Kvinlaug explains the new Portable Vascular Doppler Ultrasound and Radiofrequency Ablation to donors Lindsay Pochynuk, Wayne Pochynuk and Tyler Pochynuk of Clark Roofing, who helped fund the new equipment at St. Paul's Hospital



(l-r) Denis and Terry Sirois

Happy guests enjoying the evening at the 25th Anniversary of St. Paul's Hospital Foundation's signature event – the Mistletoe Ball



Foundation Events

Signature Foundation Events

Mistletoe Charity Ball

This year marked the 25th anniversary of our largest and most elegant fund raising event, the Mistletoe Charity Ball, presented by PotashCorp. The gala evening, held on November 15, 2014, raised \$180,000 to support the purchase of an Ear, Nose and Throat Carbon Dioxide Laser for advanced care at St. Paul's Hospital. Since its inception 25 years ago, the Mistletoe Charity Ball has raised over \$2.8 million in support of St. Paul's Hospital.

Driving Fore Prostate Golf Classic with Mike Babcock and Friends

Our newest signature event raised over \$250,000 for the Leslie and Irene Dubé Urology Centre of Health at St. Paul's Hospital. The two-day classic, held August 19-20, 2014, at Dakota Dunes Golf Links, included the Off the Bench Community Breakfast with Drew Remenda and Mike Babcock, a celebrity auction, the golf tournament and the Grill and Gamble closing banquet.

Community Events

Each year, the Foundation is pleased to welcome support from community members who organize and stage events to raise funds for the Hospital. We are grateful to all community supporters. Highlights of the year include those listed below:

This year's Rock 102 Caged for the Cure radio marathon held May 22-23, 2014, and hosted by enthusiastic and entertaining hosts Shack, Watson and Whitney, raised a record \$150,506 in support of the Leslie and Irene Dubé Urology Centre of Health. Through its contribution, the event continues to ensure that the best prostate cancer detection and treatment options are available at St. Paul's Hospital.

The fourth annual Gormley Gathering presented by PotashCorp and hosted by NewsTalk 650 CKOM's John Gormley raised \$108,300 to advanced technology at the Leslie and Irene Dubé Urology Centre of Health. To date, this event has raised nearly \$500,000 for the Centre.





(l-r) SPH Chair Bill Edwards, PotashCorp CEO Jochen Tilk, News Talk 650 CKOM's John Gormley, SPH Foundation Chair Colleen Cameron-Bergan and SPH Foundation CEO Bruce Acton celebrating success at the fourth annual Gormley Gathering

The second annual Evening under the Stars concert was held August 13, 2014, at Whitecap Dakota First Nation. The event featured the Saskatoon Symphony's orchestral style combined with the rock sounds of Jeans 'n Classics to create a sensational symphonic rock concert.

Foundation Events In Gratitude

St. Paul's Hospital Foundation held two events this year to thank donors for their extensive support.

Annual Donor Appreciation Luncheon

The annual Donor Appreciation Luncheon recognizes donors who have contributed to the Foundation for ten or more consecutive years, have reached a new giving level on our donor wall, have made a single gift of \$10,000 or more, have joined the Spirit of Life Honour Roll, or have given a Legacy or Estate gift. This 2014 luncheon was held May 6, 2014, at the Western

Development Museum, and featured guest speaker Dr. Tama Banerjee, who spoke about the positive impact the new Digital Transmission Electron Microscope is having on patient care at our Hospital.

Behind the Curtain Tour

At our Behind the Curtain Tour event, held this year in September, donors saw first-hand how their donations are put to work at St. Paul's Hospital. On this year's tour (our largest to date), donors followed a fictional kidney transplant patient on her journey from diagnosis to transplant to recovery. Physicians and department specialists provided guided tours of the high-volume laboratory, hematology and transfusion medicine, anatomical pathology, the Mosaic Laboratory (home of the Kinsmen Foundation Digital Transmission Electron Microscope Suite) and the Marc Baltzan Histocompatibility (HLA) Laboratory.



Rock 102 Caged for the Cure 2014

(Below) Players enjoying the day at St. Paul's Hospital Foundation's signature event – the Driving Fore Prostate Golf Classic with Mike Babcock and Friends



Planned Giving



(l-r) Andrea Kopylech, SPH Foundation Major Gifts Officer in the Healing Arts Studio with donor Joan Page, who has left a legacy gift to St. Paul's Hospital in her will

Planned giving is a meaningful way individuals can support St. Paul's Hospital.

Our Foundation's Planned Giving Advisory Committee works closely with lawyers, accountants, financial advisors and life insurance underwriters to help donors in setting up financial and estate planning that enables them to leave a gift for the Foundation. Gifts can include part of a Will, a trust, property, a life insurance policy or other financial asset. By giving a planned gift to St. Paul's Hospital, donors are included in our Spirit of Life Honour Roll, a special program that honours those who have made a future gift to our hospital.

St. Paul's Hospital Endowments

Endowment funds are another way donors can support St. Paul's Hospital. With an endowment fund, the principal amount of the donation is held for a 10-year minimum, while the distributable earnings are allocated annually to an area of the donor's choosing within the funding scope of St. Paul's Hospital Foundation.

Saint Marguerite d'Youville Endowment Fund

(in honour of the unique inspiration of St. Marguerite d'Youville)

Supports special initiatives such as professional development and scholarships for SPH employees.

Grey Nuns Legacy Fund

Supports special activities in spiritual care, mission and ethics at SPH.

Janice Bergan Endowment Fund

Supports licensed practical nurse (LPN) education, programs for the disadvantaged and equipment purchases.

Evelyn Burkitt Endowment Fund

Supports the Leslie and Irene Dubé Urology Centre of Health at SPH.

Orest Chorneyko Memorial Endowment Fund

Supports the needs of SPH Palliative Care Unit.

Sheila Cooper Endowment Fund

Supports Palliative Care programs and training.

Humanitas Endowment Fund

Supports the Palliative Care Resource Library.

Dr. Ivan Jen and Dr. Suzanne Yip Endowment Fund

Supports non-invasive cardiology.

Dr. Ivan Jen and Dr. Suzanne Yip Health Endowment Fund

Supports patient care through the Leslie and Irene Dubé Urology Centre of Health and MRI services at SPH.

Joseph E. Knox Endowment Fund

Supports SPH greatest needs.

Roy E. Lloyd Endowment Fund

Supports SPH greatest needs.

Iris and Barry Maber Endowment Fund

Supports Palliative Home Care, scholarships in Occupational Therapy and/or Speech Language Pathology programs and new initiatives in collaboration with the College of Medicine at the University of Saskatchewan.

Sr. Carmen Marquis Endowment Fund

Supports the Emergency Department.

The William F. Mitchell Endowment Fund

Supports the annual Bioethics Seminar.

Eleanor Marie McKay Reichardt Endowment Fund

Supports annual nursing student scholarships.

Russel Muzyka and Delphine Winter Endowment Fund

Supports SPH greatest needs.



Foundation Programs & Services

St. Paul's Hospital Foundation Draws

The Foundation Draws is one of our most popular programs. Our Foundation provides \$100,000 annually to be used to purchase items requested by physicians and employees that might otherwise not receive funding, but do much to improve the Hospital experience for our patients, their families and our staff. Physicians and employees enter into a draw to have their request funded, giving them a chance to contribute to lasting, positive change in our Hospital for the benefit of patients and their families. Items typically requested include equipment, furniture, services and programs.

Some of the larger items funded this year included an Emergency Room Bladder Scanner, a cooling tower vacuum pump for the Hospital's Energy Centre and an Acute Response Cart for the Community Dialysis Unit. Smaller items included waiting room chairs and furniture for a number of areas throughout the hospital, a blanket warmer for the Operating Room, a new wheelchair/ IV pole unit, examination lights and even thermometers! Thank you to our dedicated staff who are providing extraordinary care by recognizing the value of these items to our patients.

Hospital Employee Educational Development

Because we are an acute care teaching hospital, education and the sharing of

knowledge is a top priority at SPH. The St. Marguerite d'Youville Endowment Fund was established in 1991 with a gift from the St. Paul's Hospital Nurses' Alumni. Now, through effective stewardship of the fund along with subsequent donor contributions, the Foundation supports professional development and learning opportunities for employees at St. Paul's Hospital and Saskatoon Health Region.

Saskatoon Health Region Professional Development Fund

Supported by all three Saskatoon hospital foundations annually, the Region's Professional Development Fund received \$64,211 from St. Paul's Hospital Foundation in 2014.

SPH Foundation Professional Development Awards

In 2014, \$13,500 was awarded to nine individuals and one employee group at St. Paul's Hospital. The awards are held on the Feast Day of Saint Marguerite d'Youville during Mission Week in October.

St. Paul's Hospital Gift Shop

Funds raised in 2014 include over \$215,000 from the St. Paul's Hospital Gift Shop. The Gift Shop is managed through the SPH Foundation and supported by a volunteer staff including members of the SPH Nurses Alumni.



(l-r) Volunteers Yvonne Benesh and Helen Ritchie in the St. Paul's Hospital Gift Shop



(l-r) St. Paul's Hospital Foundation Board Members Darlene Cooper and Melanie Hilkewich draw the winners for SPH Foundation Draws program

Inspired to Give

Recognizing donors with cumulative giving to SPH Foundation of \$500 and greater from January 1, 2014, to December 31, 2014.

\$100,000+

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(l-r) Bruce Acton, SPH Foundation CEO and Jean Morrison, SPH President and CEO



"I believe a person's ability to heal physically is closely connected to their spiritual and psychological state, and that physicians and employees who feel respected and valued for their knowledge and skills are better equipped to provide care that focuses on healing the body, the mind, the spirit and the soul of our patients. It's our exceptional people, who provide this level of extraordinary care that makes our Hospital special."

- Jean Morrison, St. Paul's Hospital CEO



St. Paul's Hospital Foundation

1702 20th Street West, Saskatoon, SK S7M 0Z9
Phone: (306) 655-5821
Toll Free: 1-888-345-0330
Fax: (306) 655-5825
Charitable Registration #: BN 11919 5691 RR0001
sphfoundation.org



St. Paul's Hospital

St. Paul's Hospital

1702 20th Street West, Saskatoon, SK S7M 0Z9
Hospital: (306) 655-5000
Administration: (306) 655-5800
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