Welcome

St. Paul’s Hospital
A community of health, hope and compassion for all.

St. Paul’s Hospital is a 230-bed acute care teaching facility that provides medical services and expertise to the people of Saskatoon and Northern Saskatchewan.

St. Paul’s is a Catholic Hospital, founded by the Grey Nuns in 1907. St. Paul’s physicians, health care workers, other staff and volunteers strive to deliver compassionate, holistic medical care. Care at St. Paul’s Hospital focuses on healing the body, mind, spirit and soul in an environment that is welcoming to family and community.

St. Paul’s Hospital is governed by a volunteer Board of Directors on behalf of the Bishops of Saskatchewan through Emmanuel Care, and supported through a partnership with the Saskatoon Health Region. On December 4, 2017, the provincial government transitioned from 12 Regional Health Authorities to a single Saskatchewan Health Authority.

The role of St. Paul’s Hospital is program and service delivery at the Hospital, as well as provision of expertise and leadership by managing the following programs across the entire Saskatoon Region:

- Chronic Disease Management
- Medical Imaging and Nuclear Medicine
- Emergency Services and Air Ambulance Services
- Ethics Services
- Kidney Health and Saskatchewan Transplant Services
- Laboratory Medicine and Pathology Services
- Mental Health and Addiction Services
- Palliative Care and Hospice Services
- Spiritual and Cultural Care

St. Paul’s Hospital is also home to the Leslie and Irene Dubé Urology Centre of Health and houses several Saskatoon Health Region administrative offices.

St. Paul’s Hospital 2017–2018 Board Members
Seated (l–r): Darryl Bazylak, Gene Dupuis, Bob Kirkpatrick (Past Chair), Lise de Moissac (Chair), Sr. Emiline Pena, Dr. Hugh Wood
Standing (l–r): Dr. Sarah Oosman, Pina Melchionna, Don Tofin (replaced by Mary Donlevy-Konkin – Emmanuel Care Representative), David Eberle, Doug Stührmeier (deceased), Chris Boychuk (SPH Foundation Board Chair), Dr. Bruce Beresford, Jean Morrison (President & CEO) Missing: David Patola (Vice Chair), Bishop Mark Hagemoen
Compassion and Patient Care First
Each year as it comes time to deliver this Annual Review, we reflect on all that was accomplished in providing health care that heals the body, mind, spirit and soul of our patients and their families. It is also a time to think back on some of the challenges we faced and overcame as health care administrators and caregivers.

This year was one of transition for St. Paul’s Hospital. With the move to a single provincial health authority, much effort was spent planning for the future. Our own governance will transition on April 1, 2018, as our owners, the Bishops of Saskatchewan through Emmanuel Care, created one board to oversee the operation of the 12 not-for-profit facilities they own in the province.

Even as we prepared for change, our focus remained on caring for our patients. With the support of our Mission Office that guides us as we deliver holistic and compassionate care to all patients and visitors who walk through our doors, our staff continued to ensure quality patient care did not waiver. Several new initiatives were also implemented during this period.

Working with our partners in First Nations and Métis Health Services, and building on our deep commitment to Truth and Reconciliation, we implemented the “Nîtisânak Navigator,” who is working to ensure that visitors to St. Paul’s Emergency Room receive care that is culturally sensitive and that language barriers are addressed if required.

We expanded our Healing Arts Program to include a Writer-in-Residence. Patients and their families are now benefiting from the healing effects of taking in and creating visual art, music and writing. We also welcomed a new ethicist to Ethics Services who, along with the team, is working with other stakeholders to unify our Ethics Program across the province. Close to 60 staff education sessions were held this year to ensure direct care staff have the tools they need to support patients through ethical issues they or their family may be facing.

As leaders in the provision of mental health and addiction services, St. Paul’s Hospital provided leadership in identifying the need for, and advancing the new seven-room Mental Health Assessment Unit in the new Royal University Hospital Emergency Department. This unit will ensure that patients who come to Emergency seeking help for mental health and addiction problems will not only receive assessment and treatment in a timely fashion, but also be tended to in a quiet and calm space. Mental Health and Addiction Services at St. Paul’s also continued to provide training to health care workers and community partner agencies to enhance the Naloxone Program, whereby medication is administered to counteract the effects of narcotics.

We continue to plan for Saskatoon’s first hospice, which will provide care that focuses not only on the patient’s pain and symptoms but also on the emotional and spiritual needs of the entire family.

In this Annual Review you will learn about the acquisition of new laboratory equipment that will speed up testing, and about other ways whereby the Hospital ensures we continue to provide the best quality of health care possible to patients and their families, even during times of change.

We look forward to continuing to work closely within the new provincial health system, and to building upon our goal of providing the best possible patient care to the people of Saskatchewan.

Thank you to all medical and other staff at

St. Paul’s Hospital for their hard work this year, as well as to our owners (The Bishops of Saskatchewan through Emmanuel Care), to St. Paul’s Hospital Board of Directors and to St. Paul’s Hospital Foundation staff, as together we strive to achieve our vision of A community of health, hope and compassion for all.

Jean Morrison
President and Chief Executive Officer
Lise de Moissac
Volunteer Board Chair
Although this year was one of transition to a new provincial health system, St. Paul’s Hospital health care managers and staff kept their primary focus on one goal: ensuring patients and their families received the best health care possible. They provided additional support to patients with language and cultural barriers, implemented new technologies to speed up testing and analysis, equipped staff with the resources and education they needed to support patients, and so much more. St. Paul’s Hospital managers and staff went above and beyond the call of duty to put patients first.

**Mission Office**

St. Paul’s Hospital staff and physicians share common qualities – they are compassionate, respectful, holistic and collaborative, and willing to do all they can for the good of our patients. These characteristics reflect the exemplary values by which St. Marguerite d’Youville and the Grey Nuns, founders of St. Paul’s Hospital, sought to live and work. The Mission Office seeks to foster this spirit to lead by example through encouraging staff and physicians to celebrate these values and the good that comes from them. One way the Mission Office does this is through the Spirit of St. Paul’s video series, which showcases staff members reflecting on living their mission at St. Paul’s Hospital through themes that focus on hope and healing. This year, as mentioned above, the Healing Arts Program expanded its healing work through art and music with the addition of a Writer-in-Residence, who is helping patients cope with and heal the effects of illnesses in their lives through telling and writing their stories.

**Chronic Disease Management**

Inspired by the the Federal Government’s Truth and Reconciliation Commission “Calls To Action” the Chronic Disease Management team developed a new strategy for training and supporting staff in using cultural sensitivity in their care of patients. One example is supporting and incorporating First Nations cultural practices and knowledge of Elders and Knowledge Keepers into the care of that patient group.

The Department also worked with patients, families and the community to provide
education and support to those adjusting to living with chronic disease. The LiveWell Diabetes Aim 4 Health outreach team works to establish relationships with patients as they transition from hospital to home. This year the LiveWell COPD (Chronic Obstructive Pulmonary Disease) program team was expanded to include a Nurse Practitioner, who will help improve the flow of COPD patients through the Hospital and reduce visits to the Emergency Department while providing high quality patient care.

**Medical Imaging and Nuclear Medicine**

Medical Imaging and Nuclear Medicine plays an important role both in diagnosing and in preventing the spread of disease. Highly specialized staff use state-of-the-art equipment to generate detailed images that help them identify, analyze, diagnose and treat a wide range of medical conditions.

With support from donors, the Department acquired an Angiojet Thrombectomy system that is helping staff provide better care to patients with blocked arteries. A new program for inserting catheters for a specific type of dialysis, coupled with stepped-up efforts by the Medical Imaging staff to increase the number of procedures they perform, resulted in patients needing to visit the Operating Room less often. As well, along with the surgical staff, Medical Imaging participated in a research study to evaluate the effectiveness of a new procedure to treat small renal masses. This research was the first of its kind in Canada.

**Emergency Services and Air Ambulance Services**

Emergency Department (ER) physicians, nurses and support staff strive to provide expert care in a compassionate manner that meets the physical, spiritual and cultural needs of patients who require urgent care. In collaboration with the Health Region, staff also provide medical assistance following handover of transported patients from Saskatchewan Air Ambulance, an initiative that provides critical care transport service across the entire province and beyond.

Thanks to donors who gave to the Cameco Cares program, a pilot program called “Nìsìnának Navigator” was implemented this year. “Nìsìnának” means “my siblings” in the Cree language. This new cultural liaison position aims to “help my siblings” by making the flow of patients from registration and triage to seeing a physician more efficient, and by ensuring that if language and cultural barriers exist, the patient is assisted to understand the process underway. Work to improve quality and standards for delivery of emergency care to those who visit the Emergency Room on a frequent basis continued this year, and a new support staff role is coordinating schedules to better match resources during peak patient registration times. These initiatives have resulted in speedier transport of Emergency patients to other areas of the Hospital, as well as enhanced patient and staff satisfaction.

**Ethics Services**

Because we are a Catholic facility, ethics is integrated at the forefront of our patient care. Ethics Services provides education and resources to patients, families and staff, offering steady support for dealing with immediate health circumstances as well as difficult decisions that can cause moral confusion and distress.

In addition to hiring a new ethicist, Ethics Services is working with stakeholders to consolidate the Ethics Program across the province. In 2017, Ethics Services provided 65 education sessions related to ethics orientation and facilitation, as well as education on end-of-life issues. The Department also provides staff education on Medical Assistance in Dying (MAID). At the W. F. Mitchell Bioethics Seminar held in October, Dr. Jeff Blackmer, VP Medical Professionalism for the Canadian Medical Association, provided an overview of conscientious objection in health care and MAID, and presented a practical team-oriented approach for resolving moral dilemmas.
Kidney Health and Saskatchewan Transplant Services
A provincial leader in the treatment of renal (kidney) disease, St. Paul’s Hospital provides hemodialysis and other specialized services in hospital and community settings within the Saskatoon Region and Northern communities. Kidney Health Services also works to prevent kidney disease by promoting healthy living and provides support and mentoring to patients as they transition from hospital to home and community care.

Hundreds of kidneys have been transplanted at St. Paul’s Hospital, home to the Saskatchewan Transplant Program since 2004. The number of organ donors and Saskatchewan residents who receive kidney transplants continues to increase each year. For example, 16 kidney transplants were completed in 2015, while in 2017 that number increased to 33.

The program also provides corneal transplants and supports patients who need heart, lung and liver transplants. St. Paul’s Hospital staff focus closely on improving quality of life and offering ongoing support to organ donors and recipients alike.

Laboratory Medicine and Pathology Services
In the areas of Pathology, Hematology, Clinical Biochemistry and Transfusion Medicine, St. Paul’s Hospital manages and performs all testing and specimen analysis for Saskatoon Health Region patients as well as external referrals.

A plan to implement new technologies that speed up testing and specimen analysis was developed this year. When completely operationalized, Chemistry operations will be fully automated and all service times will improve, particularly for acute care patients. St. Paul’s Hospital Foundation is raising funds to bring a state-of-the-art automated Pneumatic Tube Transport System to our Hospital that will move laboratory specimens, medications and blood products more quickly and securely throughout the Hospital. The system will improve efficiencies and advance patient flow, while freeing up staff to further focus on patient care.

Other efficiencies were increased by readjusting various operations including scheduling. As well, in preparation of the Department’s full accreditation review in 2018, an internal mock accreditation process was completed.

Mental Health and Addiction Services
Mental Health and Addiction Services provides in-patient psychiatric care, detox/residential addictions treatment and outpatient clinical services to patients and families living with mental illness and/or addiction issues. The Department also works with community partners to build new programs that make a positive difference to people and their families living with these challenging problems.

As leaders in the provision of mental health and addiction services, St. Paul’s Hospital provided leadership in identifying the need for, and advancing the new Mental Health Assessment Unit at the new Royal University Hospital Emergency Department, which is being made possible with generous funding from Irene and Leslie Dubé. The Unit will respond to and assist those who arrive at the Emergency Department requiring acute mental health assessment and intervention. Four new Patient Family Advisory Committees were created in the areas of mental health, addictions and HIV. Further improvements in
quality care were seen in all program areas following staff training in the Patient First Management System.

Health care providers and community partners continue to receive training in administering naloxone, a medication used following a narcotics overdose. A pilot project to distribute naloxone kits at St. Paul's Hospital Emergency Department will begin soon.

Palliative Care and Hospice Services
St. Paul's Hospital is well-known for its Palliative Care Services. Work to further enhance these services across the Region continued this year, along with planning for Saskatoon's first Hospice. Staff are providing palliative care education and developing a measurement tool that will ensure that quality care, compassion and support to patients and families are provided at the Hospice.

Spiritual and Cultural Care
Some hospital stays can involve difficult or unexpected diagnoses and long hours of time to think, and patients may feel a need to explore and share their feelings. Staff of the St. Paul's Hospital Spiritual Care Department are available for conversation and upon request, will connect patients and their families with a faith group representative of their choice, 15 hours daily, 365 days of the year. This team is trained by a nationally accredited body to provide holistic care that, in times of need, can bring enormous help to patients and their families.
## Service Analysis

**Dr. Madampage with a patient**

### Service Capacity

<table>
<thead>
<tr>
<th></th>
<th>2015-16</th>
<th>2016-17</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Avg Daily Census (Actual Patient Days/Days in the Year)</td>
<td>248</td>
<td>263</td>
<td>248</td>
</tr>
<tr>
<td>Avg Daily Census - Palliative Care (Actual Patient Days/Days in the Year)</td>
<td>11</td>
<td>12</td>
<td>12</td>
</tr>
</tbody>
</table>

### Service Activity

<table>
<thead>
<tr>
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<th>2015-16</th>
<th>2016-17</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inpatient Admissions (based new data source)</td>
<td>10,447</td>
<td>10,812</td>
<td>11,101</td>
</tr>
<tr>
<td>Emergency Room Visits</td>
<td>41,984</td>
<td>39,820</td>
<td>40,346</td>
</tr>
<tr>
<td>Out Patient Visits*</td>
<td>16,437</td>
<td>16,101</td>
<td>16,285</td>
</tr>
<tr>
<td>Surgical Cases (Inpatient) OR Only</td>
<td>3,608</td>
<td>3,911</td>
<td>4,309</td>
</tr>
<tr>
<td>Surgical Cases (Day Surgery) OR Only</td>
<td>6,313</td>
<td>6,191</td>
<td>5,785</td>
</tr>
<tr>
<td>Dialysis - Hemodialysis Treatments*</td>
<td>51,500</td>
<td>54,322</td>
<td>55,092</td>
</tr>
<tr>
<td>Kidney Transplants*</td>
<td>20</td>
<td>27</td>
<td>32</td>
</tr>
<tr>
<td>Average Length of Stay</td>
<td>8.8</td>
<td>8.9</td>
<td>8.2</td>
</tr>
</tbody>
</table>

### Admissions

<table>
<thead>
<tr>
<th></th>
<th>2015-16</th>
<th>2016-17</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average patients admitted per day</td>
<td>29</td>
<td>30</td>
<td>30</td>
</tr>
<tr>
<td>Busiest day of the week (on average most admissions)</td>
<td>Thu</td>
<td>Wed</td>
<td>Wed</td>
</tr>
<tr>
<td>Busiest month of the year (most admissions)</td>
<td>Oct ‘15</td>
<td>Dec ‘16</td>
<td>Jan ‘18</td>
</tr>
</tbody>
</table>

*Notes*

Outpatient Visits reflects the Ambulatory Care Department Only.

Dialysis - Hemodialysis Treatments includes SPH Incentre, CCRHC, RUH, Tisdale, Prince Albert and North Battleford.

Kidney Transplants excludes KP’s (Kidney/Pancreas Transplants).

N/A - Unavailable due to no Bed Plan in place for the fiscal year.

Previous Years Adjusted.
St. Paul’s Hospital Foundation

Established in 1982, St. Paul’s Hospital Foundation is an independent body that advances St. Paul’s Hospital’s mission, vision and values by raising, prudently managing and allocating funds in keeping with donors’ wishes and to the best advantage of St. Paul’s Hospital.

The Foundation’s vision is “Philanthropic leadership in support of St. Paul’s Hospital as inspired by the spirit of charity and compassion of the Grey Nuns.”

How You Support Us
St. Paul’s Hospital Foundation is truly blessed to have the support of so many individuals, families, corporations, community groups and volunteers who are passionate about improving care for our patients. Your generous giving of both your time and financial contributions help make our programs and events successful year after year, and ensure our Hospital has the very best equipment and programs available to support the expertise of our skilled and dedicated physicians and staff.

So Many Ways You Can Give!
The Foundation offers many ways in which you can help. You can join our Circle of Angels Monthly Giving Program, make a planned or legacy gift, or create an endowment through your estate. Former patients can participate in our Grateful Patient Program. Corporate donors can support the purchase of equipment or sponsor a special event.

You also help when you make a purchase at the Hospital Gift Shop, from which all proceeds support St. Paul’s Hospital employee professional development and training. Or you might purchase tickets for one or both of our two annual Hospital Home Lotteries, with proceeds supporting all three Saskatoon hospitals.

Thank You!
At St. Paul’s Hospital Foundation, we want to thank our donors every chance we get — from listing your names in publications to recognizing you at special events.

Each year we look forward to our Annual Donor Appreciation Luncheon, an event that includes presentation of wonderful stories from patients and physicians describing how your gifts are so positively affecting the lives of people in our community. This year’s event was held May 2, 2017, at the Western Development Museum.

The Foundation also recognizes a donor at Saskatoon’s National Philanthropy Day event, held November 15, 2017, at Prairieland Park. This year the Mosaic Company was our Honoured Supporter.

Thank you!
Donor-Driven Patient Care
Each year at St. Paul’s Hospital Foundation, we are humbled by the individuals, community groups, organizations and volunteers who generously give to the Foundation so that we can support the work of our Hospital in caring for our community.

Together with many donors and the community, this year our Foundation raised an incredible $7,819,930 to enhance improvements to the Hospital, purchase important equipment and support the efforts of our physicians and staff in ways that truly make a positive difference. We are extremely pleased to report that in 2017, because donors were inspired to give more than ever before, the Foundation raised the most money (annual) in its history!

This year, we witnessed an enthusiastic spirit of generosity and caring originating within our Hospital walls. St. Paul’s Hospital Interventional Radiologists Dr. Chris Wall, Dr. Nicolette Sinclair and Dr. Preman Jacob recognized the need for an additional Advanced Imaging Ultrasound for the Angiosuite, and took it upon themselves to donate $126,368 to the Foundation to bring the equipment to the Hospital. We are deeply thankful to these specialists for this gift that will be of profound benefit to our patients and their families.

At our Behind the Curtain donor recognition event, donors were led on a renal patient’s journey through St. Paul’s Hospital. The tour included the grand opening of our Patient and Staff Medical Library, a new space made possible with funds raised by the Foundation. Donors were able to see how the most current medical research is now accessible to medical staff, as well as the availability of useful resources for patients and families.

We also were delighted to see the “Nītisānak Navigator” project take shape this year. For this important project that supports patients with unique needs in the Emergency Department, the Foundation received funds from the Cameco Cares concert.

We completed fund raising of $425,000 for a new Ear Nose and Throat (ENT) Ambulatory Clinic, which will include integrating the healing arts into the daily work of the clinic – a first in Canada!

And thanks to a generous gift of $2.4 million by an anonymous donor, we were able to purchase equipment for a number of areas in the Hospital including the Laboratory, the ENT Ambulatory Clinic, the Healing Arts Program and numerous other departments.

You can read more online about the gifts of our generous donors and the difference these gifts bring to patients in our community by visiting our website, reading our Spirit newsletter and signing up to receive our bi-annual Kindred Spirit Donor Report.

On behalf of everyone at St. Paul’s Hospital Foundation, thank you to all of our donors, volunteers and community groups. Thank you for your generosity and for your kindness. You are making such a positive difference in the lives of patients and their families across Saskatchewan.

Bruce Acton, CFRE
Chief Executive Officer

Chris Boychuk
Volunteer Board Chair
# 2017 St. Paul’s Hospital Foundation Allocations

The Audit and Finance Committee is chaired by the Treasurer of SPH Foundation and is responsible for reporting the allocations of the previous year. With the support of our donors, St. Paul’s Hospital Foundation contributed $3,114,969 to St. Paul’s Hospital in 2017 for the following purposes:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Theatre upgrades</td>
<td>$725,000</td>
</tr>
<tr>
<td>Departmental purchases</td>
<td>$339,022</td>
</tr>
<tr>
<td>SPH Foundation Draws</td>
<td>$297,254</td>
</tr>
<tr>
<td>Hospice – Glengarda Residence</td>
<td>$248,316</td>
</tr>
<tr>
<td>Patient And Staff Medical Library</td>
<td>$189,514</td>
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<tr>
<td>Reverse osmosis water system for Dialysis</td>
<td>$163,905</td>
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<tr>
<td>Catholic Health Administrative Fellow position</td>
<td>$140,000</td>
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<tr>
<td>Healing Arts Therapy</td>
<td>$139,800</td>
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<tr>
<td>Patient chairs for Hemodialysis</td>
<td>$134,053</td>
</tr>
<tr>
<td>Epiq 5G Ultrasound</td>
<td>$117,000</td>
</tr>
<tr>
<td>OR Surgical Stryker Stack</td>
<td>$112,054</td>
</tr>
<tr>
<td>Spiritual Care Program</td>
<td>$100,000</td>
</tr>
<tr>
<td>SPH staff professional development</td>
<td>$ 98,500</td>
</tr>
<tr>
<td>Angiojet Thrombectomy</td>
<td>$ 67,000</td>
</tr>
<tr>
<td>Mosaic Laboratory Microtome and Stereomicroscope</td>
<td>$ 65,130</td>
</tr>
<tr>
<td>Ear Nose and Throat Ambulatory Clinic</td>
<td>$ 58,565</td>
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<tr>
<td>Named Endowment distributions</td>
<td>$ 33,364</td>
</tr>
<tr>
<td>Renal Telehealth equipment</td>
<td>$ 30,529</td>
</tr>
<tr>
<td>Dubé Urology Centre Symposium</td>
<td>$ 19,678</td>
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<tr>
<td>SPH and Foundation Annual Review</td>
<td>$ 11,910</td>
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<tr>
<td>Chronic Kidney Disease outreach</td>
<td>$  9,679</td>
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<tr>
<td>Other</td>
<td>$ 14,696</td>
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</table>

**Total** $3,114,969

**Total allocations to St. Paul’s Hospital from 1982 to December 31, 2017:**

$63,067,012.00
Independent Auditors’ Report

REPORT OF THE INDEPENDENT AUDITORS ON THE SUMMARY FINANCIAL STATEMENTS

To the Board

The accompanying summary financial statements of St. Paul’s Hospital Foundation, Inc., which comprise the summary statement of financial position as at December 31, 2017, and the summary statements of operations and fund balances for the year then ended are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, of St. Paul’s Hospital Foundation Inc. as at December 31, 2017.

We expressed an unmodified audit opinion on those financial statements in our report dated March 22, 2018.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations applied in the preparation of the audited financial statements of St. Paul’s Hospital Foundation Inc. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statement of St. Paul’s Hospital Foundation, Inc.

Management’s Responsibility for the Summarized Financial Statements

Management is responsible for the preparation of the summary financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditors’ Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, “Engagements to Report on Summary Financial Statements.”

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of St. Paul’s Hospital Foundation, Inc. as at and for the year ended December 31, 2017 are a fair summary of those financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.

SUMMARIZED STATEMENT OF FINANCIAL POSITION

December 31, 2017, with comparative information for 2016

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current assets</td>
<td>$4,009,583</td>
<td>$2,600,299</td>
</tr>
<tr>
<td>Investments</td>
<td>9,255,431</td>
<td>8,690,539</td>
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<tr>
<td>Cash and investments in trust for endowment funds</td>
<td>5,495,254</td>
<td>5,142,940</td>
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<tr>
<td>Equipment</td>
<td>13,064</td>
<td>12,651</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td>$18,755,409</td>
<td>$15,900,409</td>
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<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td><strong>Liabilities and Fund Balances</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities</td>
<td>$401,758</td>
<td>$507,597</td>
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<tr>
<td>Fund balances</td>
<td>18,373,673</td>
<td>15,379,403</td>
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<tr>
<td><strong>Total Liabilities and Fund Balances</strong></td>
<td>$18,775,429</td>
<td>$15,900,403</td>
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SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES

Year ended December 31, 2017, with comparative information for 2016

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donations</td>
<td>$4,725,305</td>
<td>$2,926,143</td>
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<tr>
<td>Gaming</td>
<td>1,271,156</td>
<td>1,143,389</td>
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<tr>
<td>Investment income</td>
<td>1,856,307</td>
<td>983,895</td>
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<tr>
<td>Prepaid revenue</td>
<td>521,023</td>
<td>940,430</td>
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<tr>
<td>Other</td>
<td>(351,961)</td>
<td>(85,588)</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>$7,018,900</td>
<td>$5,279,345</td>
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<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Contributions to St. Paul’s Hospital</td>
<td>3,114,968</td>
<td>3,474,154</td>
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<tr>
<td>Operating expenses</td>
<td>1,798,712</td>
<td>1,582,945</td>
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<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>$4,913,680</td>
<td>$5,057,100</td>
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<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excess of revenue over expenses</td>
<td>$2,896,219</td>
<td>$222,245</td>
</tr>
<tr>
<td>Fund balances, beginning of the year</td>
<td>15,378,423</td>
<td>15,158,178</td>
</tr>
<tr>
<td><strong>Total Fund Balances</strong></td>
<td>$18,274,632</td>
<td>$17,380,423</td>
</tr>
</tbody>
</table>

The complete 2017 Audited Financial Statement is available at sphfoundation.org

Chartered Professional Accountants
March 22, 2018
Saskatoon, Canada
Your Donations Helped Us . . . raise money through special events to purchase innovative equipment that will impact patient care

Our signature fund raising event, the Mistletoe Charity Ball presented by PotashCorp (Nutrien), was held on November 18, 2017. $191,500 was raised to help bring a 2D Echo Cardiac Machine to St. Paul's Hospital Heart Health Program, accessed by more than 1,300 patients each year. Since this event began in 1990, your support of this event has helped us raise nearly $3.2 million for medical equipment and patient care items at St. Paul's Hospital.

Held in spring and fall each year, proceeds from the Hospital Home Lottery support all three Saskatoon Hospitals. This past year, St. Paul's Hospital's share of the monies raised was $1,268,170, funds which were then directed toward the purchase of Pyxis automated dispensing cabinets for the Pharmacy and a new CT scanner for Medical Imaging.

At the 2017 Driving for Prostate Golf Classic, held on July 18, 2017, and presented by Athabasca Basin Security, $108,367 was raised to help purchase a GreenLight XPS Laser Therapy System for the Leslie and Irene Dubé Urology Centre of Health.

The seventh annual Gormley Gathering, presented by AREVA (Orano) and hosted by 650 CKOM's John Gormley, raised $177,827 toward the purchase of the GreenLight XPS Laser (above) and advanced patient education and programming at the Leslie and Irene Dubé Urology Centre of Health.

Your Donations Helped Us . . . support patient education and health care research

At the sixth annual Leslie and Irene Dubé Urology Centre of Health Urology Symposium held on November 4, 2017, this year's topic “Survive and Thrive” provided educational tools to patients living with a diagnosis of prostate cancer.

St. Paul's Hospital Foundation is supporting an innovative research project that is providing Indigenous people with culturally appropriate materials and tools to become better educated about treatment options available for kidney disease. The five-year project is part of a patient-oriented kidney research network backed in part by the Canadian Institute of Health Research, with the Saskatchewan portion of the project being co-led by St. Paul's Hospital's Dr. Joanne Kappel and Dr. Carol Bullin from the University of Saskatchewan College of Nursing.

St. Paul's Hospital Foundation works in partnership with community groups and corporations to host fund raising events in support of the Hospital. Contact the Foundation to learn more about how your event can help support St. Paul's Hospital!
We celebrated the grand opening of the new Patient and Staff Medical Library located near the cafeteria at St. Paul’s Hospital. The Library is a source of information and education for all patients and their families, as well as an important resource for our staff and physicians. The Library’s grand opening was part of our Behind the Curtain donor tour, where donors experienced a patient’s “journey through renal health” at the Hospital.

**Your Donations Helped Us . . . grant the wishes of our front line staff and physicians**

When it comes to the needs of patients, we look to our front line staff and physicians to provide and enhance patient care.

Through our Partners in Excellence Program, we learn from front line staff about important projects in the Hospital that require fund raising assistance. We completed fund raising for a number of these projects in 2017, including the ENT Ambulatory Clinic, the 2D Echo Cardiac Machine, 12 new Sleeper Chairs and much more. Projects were valued at $25,000 or more.

The St. Paul’s Hospital Foundation Draws awarded a total of $125,000 to departments whose employees brought forward ideas for equipment that would benefit their patients. Due to such tremendous donor support this year, we made 11 additional draws for equipment for a total of 48 draws! Items funded ranged from new blood pressure cuffs and patient stretchers to portable monitors and a vein viewer machine.

**Your Donations Helped Us . . . enhance the expertise of our staff and physicians**

Through the St. Paul’s Hospital Professional Development awards, you helped us grant a total of $18,500 to individual staff and employee groups in 2017 for professional development activities.

You also helped the Foundation provide $80,000 to the Saskatoon Health Region Professional Development Fund, which supports staff and physicians in all three Saskatoon hospitals.
Thank You!

Thank you to all of our donors who so generously support St. Paul’s Hospital by giving to the Foundation. Here are just a few of the generous gifts we received this year:

• Everyone who helped the Foundation complete fund raising for the Ear Nose and Throat (ENT) Ambulatory Clinic. And to the Kinsmen Foundation, who provided a generous donation of $277,000 to purchase a Digital Stroboscope for the Clinic, the first one in Saskatchewan! This device helps ENT physicians diagnose and treat patients with vocal cord-related illnesses such as trauma, infection and cancer. Prior to having access to “our own” stroboscope, physicians were faced with having to send patients as far away as Vancouver for diagnosis and treatment.

• The anonymous donor who gave $2.4 million that will be used in many areas of the Hospital including the ENT Clinic, the Healing Arts Program and the CKD Can-Solve Research Network. In addition, this donation will help with the purchase of Pyxis automated dispensing cabinets for Pharmacy, a laboratory pneumatic carrier system and numerous pieces of equipment for various other departments.

• All of you who responded to Dr. Anil Sharma’s Easter letter asking for donations to support the new ENT Clinic. Thank you also to Cherry Insurance, who doubled the impact of your gifts by matching donations dollar-for-dollar to $25,000.

• Everyone who gave to our Christmas Dove Campaign, which raised funds to contribute to the purchase of a 2D EchoCardio machine. Thank you to retired St. Paul’s Hospital RN Franki Stuart for leading the campaign.

• Dr. Chris Wall, Dr. Nicolette Sinclair and Dr. Preman Jacob, who together gave $126,368 to the Foundation to purchase a new Advanced Imaging Ultrasound for the Angiosuite at St. Paul’s Hospital.

• The Mosaic Company, who generously donated $64,000 that purchased a Nikon Stereomicroscope and Leica Ultramicrotome for the Mosaic Laboratory at St. Paul’s Hospital.

• Redhead Equipment and DuPont Pioneer, who donated $25,000 of their crop profits to the Leslie and Irene Dubé Urology Centre to contribute to the purchase of a GreenLight XPS Laser.

• Dakota Dunes Community Development Corporation, that annually supports community success through innovative partnerships by giving to the Healing Arts Program.

• Robert and Sandra Stromberg, who renewed their commitment to the Leslie and Irene Dubé Urology Centre of Health with a pledge of $100,000.

• Peter and Phyllis Jansen, whose generous donation of $25,000 will support the purchase of an Angiojet. This equipment will help physicians treat patients suffering from vascular blood clot issues, enabling better outcomes and faster recovery.

• Everyone who provided a planned gift to the Foundation – the estates of Peter Kizaik, Catherine Juliana Zeilner, Jeanne Bernice Chater and Marty and Clare Schneider, to name just a few!
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Recognizing donors with cumulative giving to SPH Foundation of $500 and greater from January 1 to December 31, 2017

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