

ST. PAUL'S HOSPITAL & FOUNDATION

ANNUAL REVIEW 2012 2013

LIVING THE SPH VISION

A Community of Health,
Hope & Compassion for All

\$2.3 MILLION

in Donations Support SPH

LESLIE & IRENE DUBÉ UROLOGY CENTRE OF HEALTH

RENAL BIOPSY WAIT TIME SLASHED

Province's First Digital Electron
Microscope to be Housed at SPH

NEW \$6.5 MILLION SURGICAL UNIT

Adds 18 Beds

June 2013
www.stpaulshospital.org





St. Paul's Hospital



Welcome to St. Paul's Hospital

A Community of Health, Hope and Compassion for All.

LOWER LEVEL (0)

AUDITORIUM

BEAUTY SALON

 CAFETERIA

MAIN FLOOR

ADMINISTRATION

ADMITTING (Registration Services)

AMBULATORY CARE

DIAGNOSTIC IMAGING
& NUCLEAR MEDICINE

- Angiography
- CT Scan
- Lithotripsy
- MRI
- Radiology
- Ultrasound

EMERGENCY

FINANCIAL SERVICES

- Cashiers
- Patient Accounts

FIRST NATIONS & MÉTIS HEALTH SERVICE

 SPH FOUNDATION

GIFT SHOP

INFECTION PREVENTION & CONTROL

INFORMATION

LABORATORY

Leslie & Irene Dubé
UROLOGY CENTRE OF HEALTH

MISSION OFFICES
- Ethicist

SECURITY SERVICES

SOCIAL WORK

SPIRITUAL CARE

TEST CENTRE

TIM HORTONS

VOLUNTEER WORKFORCE - Residence

SECOND FLOOR

COLLEGE OF MEDICINE TEACHING OFFICE (U of S)

DAY SURGERY/ SAME DAY SURGERY UNIT

ENDOSCOPY

INTENSIVE CARE UNIT (ICU)

NEPHROLOGY CLINIC
- Medical Day Unit/Medical Assessment Unit

NON-INVASIVE CARDIOLOGY (E.C.G)

OPERATING ROOMS (Surgical Suites)

POST ANAESTHESIA CARE UNIT

PRE-OPERATIVE UNIT

PROGRESSIVE CARE UNIT (PCU)

PULMONARY FUNCTION LAB

RESPIRATORY THERAPY SERVICES

SASK. TRANSPLANT PROGRAM
- Nephrology Offices

THERAPIES

- Physical Therapy
- Speech/Language Pathology
- Occupational Therapy

VASCULAR LAB

CONFERENCE/MEETING ROOMS

Administration Board Room - Residence (Main floor)

Auditorium - (Lower level)

Bishop Mahoney Room - (Third Floor)

Cafeteria 1, 2, 3 - (Lower level)

Cafeteria 4 - (Lower level - inside cafeteria)

Cafeteria Mezzanine - (Main floor)

G-30 - Residence - (Main floor)

Room 106 - Residence (level one)

Room 118 - Residence (level one)

Room 129 - Residence (level one)

Room 592 - (Fifth floor)

THIRD FLOOR

CHAPEL

RENAL SERVICES

- Chronic Kidney Disease Clinic
- Hemodialysis In-Centre
- Home Hemodialysis
- Peritoneal Dialysis
- Plasmapheresis

FOURTH FLOOR

SURGERY 4B

FIFTH FLOOR

5TH MEDICINE

FIRST NATIONS
PRAYER & CEREMONIAL ROOM

MULTIFAITH STILLNESS ROOM

PALLIATIVE CARE

SURGERY 5A

SURGERY 5B

SIXTH FLOOR

MEDICINE/NEPHROLOGY

SEVENTH FLOOR

GENERAL MEDICINE



A MESSAGE FROM THE CEO & BOARD CHAIR

The legacy of our founding sisters, the Grey Nuns, continues to guide us on our journey at St. Paul's Hospital. Our vision for *a community of health, hope and compassion for all* reflects our ongoing commitment to always strive to serve everyone needing care with a sense of optimism inspiring us.

The good work of our Mission Department, Ethicist and Spiritual Care team supports and supplements the work of other staff. They listen, support, coach, mentor and teach – keeping us focused on why we are here. These dedicated professionals are the glue that helps us live our mission every day.

The staff and physicians at St. Paul's remain committed to making continual improvement to the care they provide, and through the generous support of our donors we are fortunate to have an opportunity to improve our care settings, implement advanced technology and address the needs of the most vulnerable.

Our St. Paul's journey continues. As we reflect on 2012-2013, we are pleased to share with you through this Annual Review the many accomplishments, initiatives and qualities that make us unique. We continue to nurture collaborative partnerships with the Saskatoon Health Region, community partners and our donors, ensuring we continue to play a vital and valuable role in the health and care of those we serve.

Thank you for your continued support.

Jean Morrison, President & CEO, St. Paul's Hospital

Katherine Daniels, SPH Board Chair

CONTRIBUTORS

SPH FOUNDATION 2012 BOARD MEMBERS

Back row (l-r): Katherine Daniels (SPH Board Chair), Linda Arnot, Jean Morrison (SPH President & CEO), Bruce Acton (SPH Foundation CEO), Dr. Judy Klassen, Sr. Ludvina Scheck, Melanie Hilkewich, Colleen Cameron-Bergan, Dr. Arne Paus-Jenssen, Barbara Berscheid, John Agioritis
Seated (l-r): Carol Young, Denise Frey, Mercedes Montgomery (SPH Foundation Board Chair), Ken Horsman



SPH 2012 - 2013 BOARD MEMBERS

Back row (l-r): Dr. George Pylypchuk, Douglas Hodson (Past Chair), Dana Soonias, Robert Kirkpatrick, Sr. Ludvina Scheck, Elaine Hnatyshyn
Front row (l-r): Katherine Daniels (SPH Board Chair), Mercedes Montgomery (SPHF Board Chair), Jean Morrison (SPH President & CEO), Lise de Moissac
Seated (l-r): W.A. (Bill) Edwards, David Smith (Vice-Chair)
Absent from photo: Mr. Terry Kimpinski, Dr. Bruce Berscheid, Mr. Rod Donlevy, Dr. Hugh Wood, Bishop Don Bolen

SPH FOUNDATION STAFF

Bruce Acton (CEO), Sandra Grismer (Director of Operations), Cass Cozens (Manager of Major Giving), Jacquie Berg (Manager of Communications & Stewardship), Colleen McKay (Manager of Annual Giving), Lecina Hicke (Major Gifts Officer), Mariette Jean (Donations Administrator), Carrie Church (Office Administrator), Michelle Baumann (Accounting Manager), Valerie Hunt (Database Manager), Darlene Hawes (Gift Shop Manager)

SPH FOUNDATION COMMITTEES

Governance and Board Development Committee

Colleen Cameron-Bergan - *Chair*
 Carol Young
 John Agioritis
 Linda Arnot
 Barb Berscheid

Human Resources Board Committee

Barb Berscheid - *Chair*
 Dr. Judy Klassen
 Colleen Cameron-Bergan
 Ken Horsman
 Glenn Sinden - *community member*

Audit and Finance Board Committee

Denise Frey - *Chair*
 Ken Horsman
 Dr. Arne Paus-Jenssen
 Melanie Hilkewich

SPH Foundation 2012 Major Gift Committee

Volunteers: John Agioritis, Terry Sirois, Barry Frank, Colleen Cameron-Bergan
Staff: Bruce Acton, Lecina Hicke, Carrie Church, Cass Cozens

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EXPANDING THE MOLECULAR IMAGING TOOLBOX

Leading Edge Equipment for Diagnostic Accuracy



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INSPIRED TO GIVE

Recognizing Donor Support for St. Paul's Hospital



ANNUAL REVIEW CREDITS

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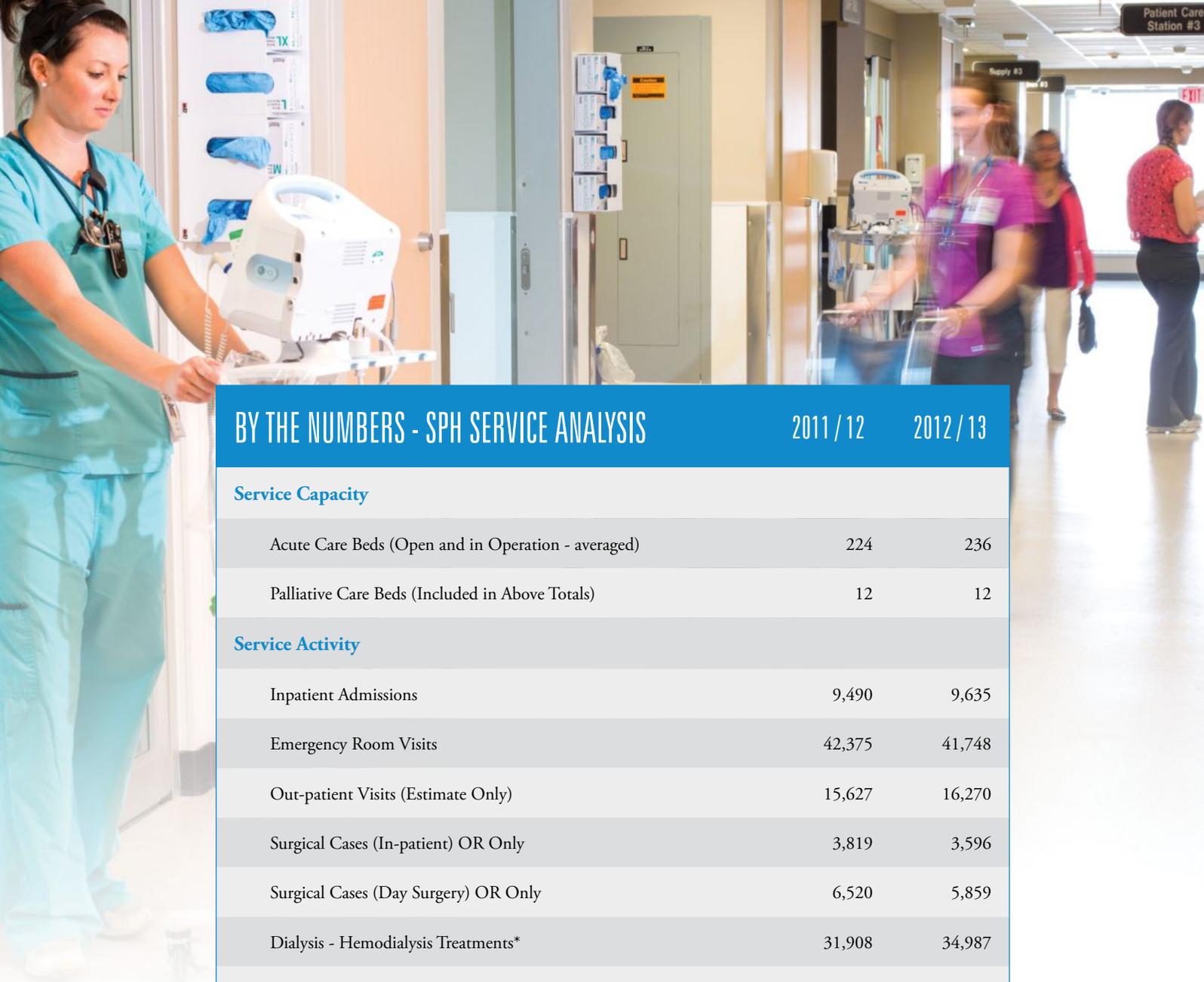
On the Cover: Dr. Chris Thomson, M.D., F.R.C.S.C. - A familiar face in SPH's Operating theatres - specializing in Plastic, Reconstructive and Microsurgery.

CONTACT INFORMATION

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Phone: 306-655-5821 Toll Free: 1-888-345-0330 Fax: 306-655-5825
Charitable Registration #: BN 11919 5691 RR0001





BY THE NUMBERS - SPH SERVICE ANALYSIS		2011 / 12	2012 / 13
Service Capacity			
Acute Care Beds (Open and in Operation - averaged)		224	236
Palliative Care Beds (Included in Above Totals)		12	12
Service Activity			
Inpatient Admissions		9,490	9,635
Emergency Room Visits		42,375	41,748
Out-patient Visits (Estimate Only)		15,627	16,270
Surgical Cases (In-patient) OR Only		3,819	3,596
Surgical Cases (Day Surgery) OR Only		6,520	5,859
Dialysis - Hemodialysis Treatments*		31,908	34,987
Kidney Transplants**		26	10
Occupancy Rate		98%	98%
Average Length of Stay (days)		8.4	8.7
Admissions			
Average patients admitted per day		26	26
Busiest day of the week (on average most admissions)		Wed	Tues
Busiest month of the year (most admissions)		June '11	Jan '13

* Dialysis - Hemodialysis Treatments (SPH HEMO/CRHC/RUH)

** Some transplants occur out of province

Previous Year Adjusted

Source: Census Report, Admitting Report, Volume Schedule Report, Ambulatory Care Report, Omni, Budget Volumes, SK Transplant Program(MON)



WALK THE TALK

St. Paul's Hospital continues to implement numerous quality and safety initiatives, to ensure quality of care along with patient and staff safety. Over the past year St. Paul's Hospital has been part of the provincial health system's adoption of a Lean Management System, with the goal to add value to our patients' and their families' care with the elimination of any activity that does not add significant value improvement for them.

A key component of this system is the presence of 'Visual Management Walls' in every work area. Each of our nursing units has a wall where they post and monitor their key indicators and track their improvement results. These can include infection rates, hand washing rates, number of patient falls, length of stay, number of staff injuries, sick time and overtime tracking. The walls are located in public places and if you are visiting St. Paul's or any other health delivery site in the province, they are accessible to all.

Another component is the adoption of standard improvement methods and tools to guide our work, with Rapid Process Improvement Workshops focused on improving a part of our care or service process. As a result, some great work was accomplished in the past year to improve the patient experience at St. Paul's, including a dramatic reduction in the transfer time for patients from the Emergency Department to an inpatient room. 🇨🇦



In Photo (l-r): Dr. Kishore Visvanathan, Leslie and Irene Dubé, Katherine Daniels (SPH Board Chair)

A major goal of St. Paul's Hospital Foundation Embracing the Future Campaign was to establish the Leslie & Irene Dubé Urology Centre of Health at St. Paul's Hospital, promising the best detection and treatment options available for an increasing number of patients from Saskatoon and across Saskatchewan with prostate cancer and other urological diseases.

Extensive renovations and \$2.4 million in support from St. Paul's Hospital Foundation, was invested in the development of the Centre which includes the fourth floor Rawlco Radio Surgical

Unit, 4B, together with the main floor ambulatory unit, completing the Leslie & Irene Dubé Urology Centre of Health.

The new state-of-the-art 18-bed Surgical Unit, which opened in September 2012, was designed based upon current standards for infection control and safety. The unit's extra surgical recovery beds serve as an essential component of the Urology Centre and will increase capacity at St. Paul's Hospital for additional urology, plastics and ear, nose and throat inpatient surgery, putting patients first, by supporting faster access to surgical services.

"The establishment of the Leslie & Irene Dubé Urology Centre of Health at St. Paul's Hospital is a wonderful gift for the many patients and families facing serious urological challenges, and a big step forward to involve patients in the way their health care is delivered," said Dr. Kishore Visvanathan.



A Grand Opening celebration of the new Leslie & Irene Dubé Urology Centre of Health at St. Paul's Hospital was held with special guests Leslie and Irene Dubé in attendance.

As a urologist serving for the past 20 years in Saskatoon, Dr. Visvanathan spoke to the purpose in establishing this Centre and the impact it now has on our patients and community. "A lot of our recent improvements and initiatives have supported a single focus - the patient's experience. From offering the best in detection and treatment options, we have expanded patient involvement in initial decision-making, to support throughout the system for better multidisciplinary care - we are constantly asking what we can do to improve the journey."

The main floor Leslie & Irene Dubé Urology Centre of Health Ambulatory Unit opened in January 2013 with a primary focus on prostate cancer patients. The Ambulatory Unit incorporates a resource area, research space, consultation and examination rooms, and nurse navigators to serve as advocates for patients and their families. They serve an important role by offering education, information, personalized treatment planning, decision support, and by facilitating interactions with other health care providers.

"The dramatic results achieved through investing in space and renewing St. Paul's to support the Hospital's vision for health care, offers hope and support for the many patients and families needing specialized urology services in the community and throughout the province," said Katherine Daniels, St. Paul's Hospital Board Chair. "The transformation of the 18-bed surgical component of the Urology Centre also increased capacity at St. Paul's Hospital and in turn for the Saskatoon Health Region." 🇨🇦



In the photo (l-r): Walt Precourt (Senior VP of Potash, The Mosaic Company), Dr. Joseph Blondeau (Interim Head of Pathology & Lab Medicine, U of S, SHR), Katherine Daniels (SPH Board Chair), Mercedes Montgomery (SPH Foundation Board Chair), Bruce Acton (SPH Foundation CEO)

The Mosaic Company announced a \$500,000 donation in support of St. Paul's Hospital Foundation for the acquisition of Saskatchewan's first and only digital transmission electron microscope to be housed at St. Paul's Hospital. Access to this powerful microscope will dramatically advance diagnosis and staging of disease for those with kidney, cardiac and neurological illnesses.

“At Mosaic, we understand that the sustainability of our business and our communities are closely linked. Investing in health care strengthens our communities and supports the growth of Saskatchewan. Our donation to St. Paul's Hospital Foundation enhances the level of health care services and technology available to the people of our province, now and for the future.”

Walt Precourt, Senior Vice President of Potash with The Mosaic Company

Thank you Mosaic.



St. Paul's Hospital



A NEW ADDITION FOR ST. PAUL'S LAB

St. Paul's Hospital Foundation reached out to the community in 2012 to raise \$1.4 million necessary to acquire valuable laboratory equipment and renovate the physical space. The aim was to provide dramatically advanced diagnoses for many patients and their families from across Saskatchewan.

A digital transmission electron microscope (TEM) is necessary to accurately diagnose and stage disease for those suffering from kidney, cardiac and neurological illnesses. The standard for kidney care in Canada and around the world, every patient requiring a biopsy for kidney disease must undergo tissue evaluation by a TEM. It will be housed at St. Paul's Hospital in Saskatoon, recognized province-wide for its facility and the skilled professionals treating kidney disease, performing dialysis and offering transplant services.

"Waiting for diagnosis is a very stressful time," said Dr. Joanne Kappel, Head of Nephrology, SPH. "With the existing EM film technology patients can wait up to two months for biopsy results. The new digital transmission electron microscope could provide those results in just one week. This timely diagnosis and determination of treatment options is certain to improve peace of mind for many patients and their families."

Beyond the many benefits cited, the new electron microscope will enhance St. Paul's leadership role in renal care by supporting kidney disease assessment and treatment, as renal experts housed on site will now be able to access the digital transmission electron microscope technology.

"Acquiring a new digital transmission electron microscope is paramount, not only for our Hospital but for this health region and the province as a whole," said Dr. Joe Blondeau, Interim Head of Pathology and Lab Medicine, for the University of Saskatchewan and Saskatoon Health Region. "Access to this equipment ensures that our skilled technologists, pathologists and clinicians will continue to provide this accepted standard of care here in Saskatchewan where their knowledge and expertise will continue to serve the growing population of our province." 📌

UNDER CONSTRUCTION

RENOVATIONS

Work continues on several capital projects around St. Paul's with general facility improvements in 2012 - 2013 including:

- < Construction of the Leslie & Irene Dubé Urology Centre of Health was completed with extensive fourth floor renovations (increasing surgical capacity at SPH by 18 beds) along with the main floor Urology Centre Ambulatory Unit.
- < Planning for upgrades to the SPH Auditorium which will increase training and educational opportunities with a modern presentation and teaching centre incorporating advanced telehealth capabilities.
- < Upgrades to C-wing spaces (electrical, mechanical, IT, paint, etc.)
- < Planning for parking lot expansion (developing final budget and moving to tender).
- < Installation of a mural in the B-wing main lobby area. Courtney Milne photo donated by his widow Sherill Miller.
- < New exterior Hospital signage was installed in September 2012, along with upgrades to some existing directional signs, helping visitors to better identify entrances and parking.
- < Installation of ceiling track lifts and new waste disposal systems for many nursing units.
- < Cafeteria upgrades have been completed, including new furnishings.
- < Improvements to the Emergency Department Triage and Patient Registration areas to improve patient flow, along with new chairs for the waiting room area. 🇩🇪

HEALTH ETHICS GUIDE

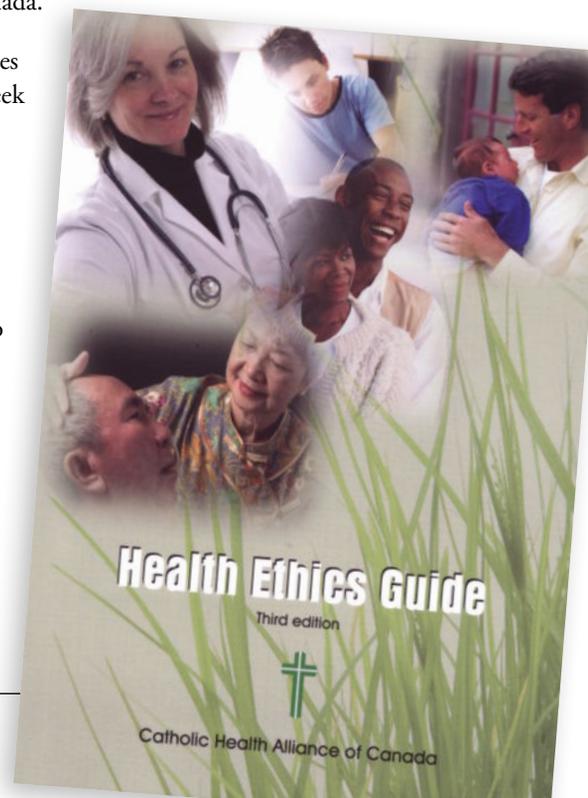
Many dilemmas (ethical issues) arise because of the complexities of health care and the personal situations of individuals. As a helpful resource, the third edition of the Health Ethics Guide (HEG) was released in the autumn of 2012 by the Catholic Health Alliance of Canada, after extensive consultation with and approval of the Catholic Bishops of Canada.

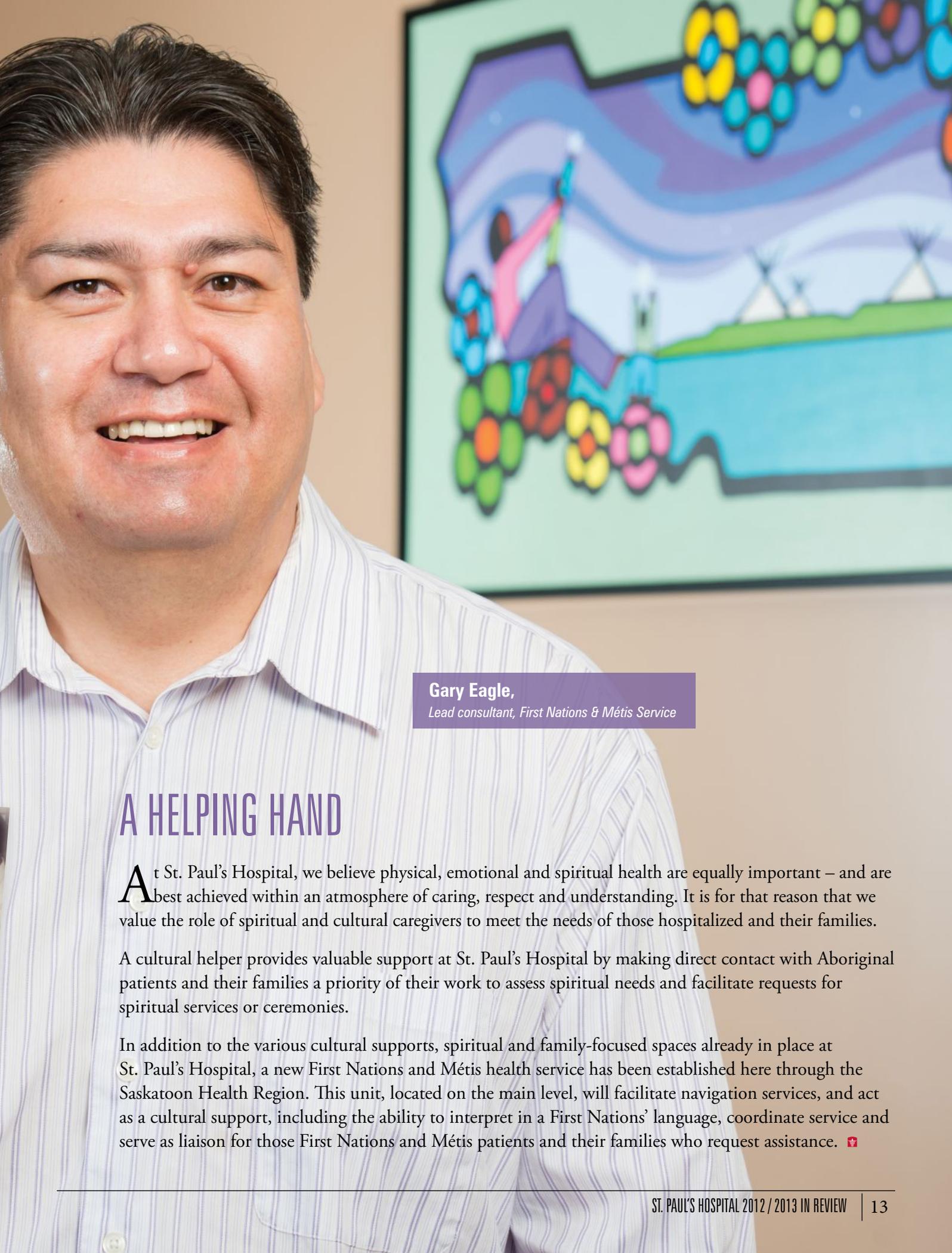
The guide intentionally does not answer these dilemmas specifically but provides principles and practical ways to think through the complex medical and personal dilemmas as we seek the best possible course of action to respect the dignity of all involved.

One key notion in Catholic health ethics is that every human being is the bearer of the dignity of someone made in the very image and likeness of God. Another key notion is that health and health decisions are always in a context that is wider than the individual, a context that includes their family, community, spirituality, etc. The 3rd edition of the HEG expands on this notion. It gives even more inspiration and guidance to assist one to work through decisions than previous editions.

Catholic Hospitals in Canada follow the HEG in two ways. The value of dignity of the person, and the fact that decisions are made in a wider context, affecting every aspect of health care. We must think through very complex clinical situations in ways that are respectful of us human beings made in the image and likeness of God.

Brian Zimmer, Director of Mission, St. Paul's Hospital 🇩🇪





Gary Eagle,

Lead consultant, First Nations & Métis Service

A HELPING HAND

At St. Paul's Hospital, we believe physical, emotional and spiritual health are equally important – and are best achieved within an atmosphere of caring, respect and understanding. It is for that reason that we value the role of spiritual and cultural caregivers to meet the needs of those hospitalized and their families.

A cultural helper provides valuable support at St. Paul's Hospital by making direct contact with Aboriginal patients and their families a priority of their work to assess spiritual needs and facilitate requests for spiritual services or ceremonies.

In addition to the various cultural supports, spiritual and family-focused spaces already in place at St. Paul's Hospital, a new First Nations and Métis health service has been established here through the Saskatoon Health Region. This unit, located on the main level, will facilitate navigation services, and act as a cultural support, including the ability to interpret in a First Nations' language, coordinate service and serve as liaison for those First Nations and Métis patients and their families who request assistance. 🇨🇦



HEALING THROUGH ART

St. Paul's Healing Arts program's goal is to foster the spiritual and emotional health and well-being of patients, families and caregivers through the creative arts.

In 2012-2013, the Artist-in-Residence and artist volunteers continued to facilitate arts activities with patients at the bedside and through the use of the mobile drop-in art studio. Activities extend to poetry, written word and the expanded music component,

which sees musicians performing in various gathering areas of patient floors and one-on-one in the Palliative Care Unit.

The SPH Healing Arts Program continued work on building positive collaborative partnerships with community organizations with special focus on at-risk youth in the vicinity of St. Paul's Hospital. Youth came to SPH to paint and connect with patients and caregivers.

At St. Paul's, the Hospital environment is transformed by displaying artwork created by patients, families, caregivers, community artists and youth. There are over 200 pieces of art displayed throughout the Hospital. Paintings incorporated into ceiling tiles are placed in a variety of medical departments and above patient's beds, contributing to a holistic approach to healing. 📌



Recognizing the value of St. Paul's Healing Arts Program, The Dakota Dunes Community Development Corporation generously approved a \$25,000 grant for the program through St. Paul's Hospital Foundation. This is the second year the DDCDC has provided support for this initiative.

Thank you.

Presenting the DDCDC with a hand-painted ceiling tile that will be installed at St. Paul's Hospital.

Back Row: Dwayne Paul, Chief Shawn Longman, Chief Austin Bear, Colleen Cameron-Bergan (SPH Foundation Vice-Chair), Councillor Dwayne Eagle, Treaty Commissioner George Lafond

Front Row: Senator Melvin Littlecrow, Marlessa Wesolowski (SPH Artist-in-Residence), James Tucker, Myles Heidt, Joe Crowe

WORKING AS ONE

The relationship between St. Paul's Hospital and SPH Foundation is a lot like the 2012 Annual Review you are reading. Our two organizations are interwoven.

The fund raising success SPH Foundation enjoyed in 2012 was due in large measure to St. Paul's Hospital living its vision of hope, healing and compassion for all and the unique model of health care our Hospital provides to residents of Saskatoon and Saskatchewan.

With 6,704 generous donations from individuals, businesses and Foundations, as well as gaming and investment revenue, SPH Foundation was fortunate to raise nearly \$5 million for St. Paul's Hospital in 2012.

SPH Foundation celebrated, along with our Embracing the Future Capital Campaign donors, the grand opening of the Rawlco Radio Surgical Unit in September. This new 18-bed unit for urology, plastics and ear, nose & throat patients is an integral component of the Leslie & Irene Dubé Urology Centre of Health at St. Paul's Hospital.

Our energetic SPH Foundation Board of Directors welcomed new members Dr. Arne Paus-Jenssen, Ken Horsman, and Sister Ludvina Scheck, and said thank you and farewell to Barry Frank, Glenn Sinden and Lisa Yuel. The Board continues to strongly endorse SPH Foundation's mission of raising, prudently managing and allocating funds in keeping with donors' wishes and to the best advantage of St. Paul's Hospital.

SPH Foundation remains committed to the establishment of Saskatoon's first palliative care hospice and awaits approval to begin capital fund raising.

On behalf of SPH Foundation Board of Directors and staff, and everyone who works at St. Paul's Hospital we want to express our deep appreciation to you our donors, for the faith and trust you place in us each time you choose to make a donation. Thank you.

Mercedes Montgomery
SPH Foundation Volunteer Board Chair

Bruce Acton, CFRE
SPH Foundation CEO 🇨🇦



\$140,000 raised in 2012!



*A cocktail party with News Talk 650 CKOM host John Gormley,
raising funds in support of the
Leslie & Irene Dubé Urology Centre of Health at St. Paul's Hospital.*

The
Gormley  **Gathering**

For more information on how to attend call 306-655-5835

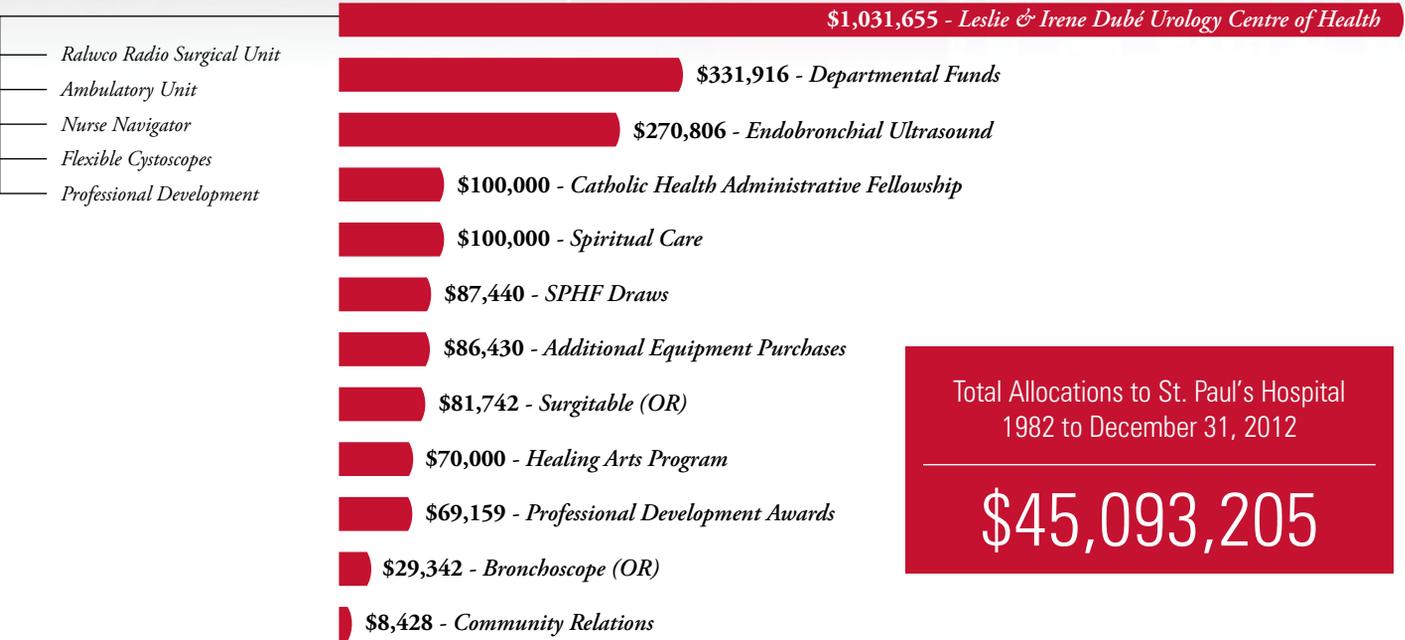


Bruce Acton,
CEO, St. Paul's Hospital Foundation

ST. PAUL'S HOSPITAL FOUNDATION ALLOCATIONS

With the support of our donors, St. Paul's Hospital Foundation contributed to St. Paul's Hospital in 2012 for the following:

\$2,266,918



Total Allocations to St. Paul's Hospital
1982 to December 31, 2012

\$45,093,205



DENISE FREY, CA, TREASURER SPH FOUNDATION

Denise Frey joined the SPH Foundation Board three years ago and has served the past two as treasurer.

“As a Catholic, I was drawn to volunteer with St. Paul’s Hospital Foundation, as it fell in line with my concept of a charity, along with its unique role in serving the

community with Palliative Care and Urology - specialties important to me,” said Denise.

As a Commerce graduate from the U of S, and finance manager with Hitachi, Denise applies her professional knowledge to assist the Foundation and ensure prudent stewardship of donor funds.

“It was gratifying to have SPH Foundation exceed budgeted revenues in 2012 and be able to meet funding allocations to improve health care in our community,” said Frey. 🍷

REPORT OF THE INDEPENDENT AUDITORS ON THE SUMMARY FINANCIAL STATEMENTS

To the Board

The accompanying summary financial statements of St. Paul's Hospital Foundation, Inc., which comprise the summary statements of financial position as at December 31, 2012, December 31, 2011, and January 1, 2011, and the summary statement of operations and fund balances for the years ended December 31, 2012 and December 31, 2011 are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, of St. Paul's Hospital Foundation Inc. as at December 31, 2012, December 31, 2011 and January 1, 2011, and for the years ended December 31, 2012 and December 31, 2011.

We expressed an unmodified audit opinion on those financial statements in our report dated March 28, 2013.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations applied in the preparation of the audited financial statements of St. Paul's Hospital Foundation Inc. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statement of St. Paul's Hospital Foundation, Inc.

Management's Responsibility for the Summarized Financial Statements

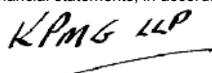
Management is responsible for the preparation of the summary financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditors' Responsibility

Our responsibility is to express an opinion on the condensed consolidated financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of St. Paul's Hospital Foundation, Inc. as at and for the years ended December 31, 2012 and December 31, 2011 are a fair summary of those financial statements, in accordance with Canadian accounting standards for not-for-profit organizations.



Chartered Accountants
Saskatoon, Canada
March 28, 2013

SUMMARIZED STATEMENT OF FINANCIAL POSITION

December 31, 2012, December 31, 2011, and January 1, 2011

	December 31, 2012	December 31, 2011	January 1, 2011
Assets			
Current assets	\$ 6,720,971	\$ 5,905,580	\$ 5,327,905
Investments	3,894,026	3,636,159	3,651,909
Cash and investments in trust for endowment funds	4,243,619	4,209,363	4,422,198
Equipment	6,330	10,459	14,589
Grey Nuns residence	395,878	395,878	395,878
	<u>\$ 15,260,824</u>	<u>\$ 14,157,439</u>	<u>\$ 13,812,479</u>
Liabilities and Fund Balances			
Current liabilities	\$ 214,288	\$ 301,839	\$ 239,126
Fund balances	15,046,536	13,855,600	13,573,353
	<u>\$ 15,260,824</u>	<u>\$ 14,157,439</u>	<u>\$ 13,812,479</u>

SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES

Year ended December 31, 2012, with comparative figures for 2011

	2012	2011
Revenue:		
Donations	\$ 2,802,145	\$ 3,053,375
Investment income	605,056	139,787
Gaming	1,007,519	994,094
Project revenue	392,361	397,679
Other	109,164	-
	<u>4,916,245</u>	<u>4,584,935</u>
Contributions to St. Paul's Hospital	2,290,473	2,802,561
Operating expenses	1,434,836	1,500,127
	<u>3,725,309</u>	<u>4,302,688</u>
Excess of revenue over expenses	1,190,936	282,247
Fund balances, beginning of the year	13,855,600	13,573,353
Fund balances, end of the year	<u>\$ 15,046,536</u>	<u>\$ 13,855,600</u>



Get to know your
Hospital & Foundation...
Keep updated on the web!

www.stpaulshospital.org



St. Paul's Hospital





A CLEAR PICTURE

Open 24 hours, seven days a week, the demand for imaging services offered at St. Paul's Hospital continues to rise, serving patients from across the Saskatoon Health Region and beyond. St. Paul's Medical Imaging and Nuclear Medicine Department houses suites for MRI, CT, Ultrasound, X-ray, Angiography and Nuclear Medicine. St. Paul's Hospital Angio suite, completed in 2012 – now considered one of the best in Canada – allows our Interventional Radiologists to perform minimally invasive surgical procedures using real-time x-ray guidance.

In 2013, St. Paul's Hospital Foundation began raising funds for leading edge molecular imaging equipment to provide physicians and surgeons a superior form of diagnostic tool to accurately and confidently assess patients and initiate advanced treatment or management of their condition.

“We continue to investigate opportunities to ensure patients have access here in Saskatoon to sophisticated technologies that are able to provide the most accurate and essential information for diagnosis and treatment that is standard for health care in the 21st century.”

Dr. Chris Wall, Interventional Radiologist, St. Paul's Hospital

A first for the Saskatoon Health Region, this \$2.4 million project (equipment and renovation) will house molecular imaging equipment (SPECT-CT), which combines the best of a gamma camera and CT into one device, to enable visual certainty and detail in identifying location while simultaneously assessing how things are

functioning internally. This equipment provides proven advantages for those suffering from diabetic complications, cancers (including bone, breast, prostate, thyroid) and brain, nasal and oral tumours, along with superior benefits in infection imaging. 

Get Your Tickets
BE THE ONE to come

HOSPITAL
HOME
LOTTERY

Over \$942,000

**in proceeds from the 2012 Spring and Fall Hospital Home Lotteries
will make a big difference to St. Paul's Hospital!**

In 2012, funds were allocated to support St. Paul's Hospital in the purchase of the province's only digital transmission electron microscope to dramatically advance diagnosis for those suffering from kidney, cardiac and neurological illnesses, along with the purchase of patient comfort care items, medical equipment and patient support programs.

Thank you for purchasing Hospital Home Lottery tickets and supporting health care in Saskatoon's three hospitals. Your continued support for the past 28 years ensures Saskatchewan patients and families benefit now and into the future.





St. Paul's Hospital

2012 YEAR IN REVIEW

FEB

Spring Hospital Home Lottery raising funds for the province's first digital electron microscope - to be housed at St. Paul's Hospital.
Winter SPHF Newsletter Magazine published

MAR

14th SPH Foundation Planned Giving Seminar
22nd SPH Foundation Open House

APR

SPH/SPHF Annual Review published
26th SPH Foundation Annual General Meeting

MAY

15th SPHF Donor Appreciation Luncheon
24 and 25th **ROCK 102 Caged for the Cure** - raised **\$113,829** for the Leslie & Irene Dubé Urology Centre of Health
30th SPH Community Day - A fun-filled day for the community children on the front lawn of St. Paul's Hospital

JUN

20th **SPH Foundation \$100,000 Draws** for patient care and staff support items
25th **SPHF Driving Fore Prostate Charity Golf Classic** - raised **\$37,760** for the Leslie & Irene Dubé Urology Centre of Health
26th St. Paul's Hospital Annual General Meeting and Board Recognition Dinner

SEP

Fall Hospital Home Lottery Funds raised supported patient comfort care items and leading edge medical equipment, along with assistance for patient & family support programs
Fall SPHF Newsletter Magazine published

OCT

10th **News Talk 650 CKOM's The Gormley Gathering** raised **\$140,000** for the Leslie & Irene Dubé Urology Centre of Health
16th SPH Feast Day - staff gathering and SPH Foundation Awards
17th **Behind the Curtain SPHF Donor Tour** of Medical Imaging & Nuclear Medicine
25th St. Paul's Hospital Long Service Awards

NOV

16th The William F. Mitchell Bioethics Conference
17th **SPHF 23rd annual Mistletoe Charity Ball** raised **\$114,222** for the digital transmission electron microscope to be housed at St. Paul's Hospital

DEC

SPHF Gift Catalogue distributed
25th Christmas carolling by SPH staff through units greeting patients

RESPECT FOR ALL

Honour the mystery of life and the dignity, worth and uniqueness of each person, from the time of conception to life's natural end.

COLLABORATIVE PARTNERSHIPS

Work together with organizations, groups and individuals in fulfillment of our mission.

COMPASSIONATE CARING

Provide care with understanding and compassion for all, in the tradition of Catholic teaching and health care, with particular attention to the voiceless.

HOLISTIC CARE

Extend Christ's healing ministry of care for the whole person; mind, body, spirit and relationships.

STEWARDSHIP

Exercise prudent ethical stewardship over the resources entrusted to our care.

**A COMMUNITY OF
HEALTH, HOPE AND
COMPASSION FOR ALL.**



St. Paul's Hospital



LEAVING A LEGACY

St. Paul's Hospital Foundation is humbled and most appreciative of the legacy Betty Auckland has provided, making a difference in the lives of many patients and their families across Saskatchewan.

Described by friends as 'a proper English woman', Betty Auckland was raised in urban England then brought to Saskatchewan as a war bride after WWII. The young teacher settled with her husband Charlie in Gledhow south of Saskatoon. Arriving in the midst of a prairie winter and left to fend without many of the basic amenities including electricity, the introduction to Canada and specifically Saskatchewan must have seemed very primitive indeed for this young lady.

There were also many fond memories with the camaraderie of her friend from England, who married her husband's brother Alex, and also chose to settle in Saskatchewan. Social activities that remained high on the list included dancing, and Betty and Charlie were eager to participate in local activities, soon becoming skilled square dancers.

After farming for many years in Saskatchewan, the Aucklands gave up the cold Saskatchewan winters for the warmth of Arizona. Charlie's lengthy illness precipitated a move to the Franklin Retirement Community in Saskatoon for their retirement years.

Betty passed away at St. Paul's Hospital January, 2012 at the age of 92. Her estate reflected her generosity and concern for health care in our community and beyond, leaving an extraordinary gift of \$100,000 to support St. Paul's Hospital's greatest area of need. 🇩🇪



Endowment funds provide a great opportunity for those who wish to make a significant, lasting contribution to St. Paul's Hospital. The principal amount of the donation is held for a 10-year minimum, while the distributable earnings are allocated annually to an area of the donor's interest within St. Paul's Hospital Foundation's funding scope. New donors can choose to contribute to specific endowments that support initiatives they also feel strongly about.

In 2012, distributable earnings provided \$296,000 in funds for St. Paul's Hospital.

- > **General Endowment Fund:**
In honour of the unique inspiration of St. Marguerite d'Youville, the fund supports special initiatives such as professional development and scholarships for SPH employees.
- > **The Grey Nuns Legacy Fund:**
Supports special activities in spiritual care, mission and ethics at SPH.
- > **Joseph F. Knox Endowment Fund:**
Supports SPH greatest needs.
- > **Dr. Ivan Jen and Dr. Suzanne Yip Endowment Fund:**
Supports non-invasive Cardiology.
- > **Dr. Ivan Jen and Dr. Suzanne Yip Health Endowment Fund:**
Supports patient care through the *Leslie & Irene Dubé Urology Centre of Health* and MRI services at SPH.
- > **Humanitas Endowment Fund:**
Supports the Palliative Care Resource Library.
- > **Sheila Cooper Endowment Fund:**
Supports Palliative Care programs and training.
- > **Janice Bergan Endowment Fund:**
Supports LPN education and related activities.
- > **The William F. Mitchell Endowment Fund:**
Supports annual Bioethics seminar.
- > **Sr. Carmen Marquis Endowment Fund:**
Supports the Emergency Department.
- > **Roy E. Lloyd Endowment Fund:**
Supports SPH greatest needs.
- > **Eleanor Marie McKay Reichardt Endowment Fund:**
Supports annual nursing student scholarships.
- > **Evelyn Burkitt Endowment Fund:**
Supports the *Leslie & Irene Dubé Urology Centre of Health* at SPH.
- > **Iris and Barry Maber Endowment Fund:**
Supports Palliative Home Care, scholarships in Occupational Therapy and/or Speech Language Pathology programs, and new initiatives in collaboration with the College of Medicine at the University of Saskatchewan.

INSPIRED TO GIVE

\$100,000+

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Saskatoon's premiere Gala
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